

CLARK COUNTY, NEVADA

CDBG: Building a Stronger Community

FY 2015-2019 CDBG CAPITAL IMPROVEMENT PLAN



CLARK COUNTY

COMMUNITY DEVELOPMENT BLOCK GRANT URBAN COUNTY CONSORTIUM

FIVE-YEAR CAPITAL IMPROVEMENT PLAN

PRE-AWARD APPROVAL REQUEST

FY 2015-2019



March 20, 2015

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Foreword
Pre-Award Approval Letter



U.S. Department of Housing and Urban Development
San Francisco Regional Office – Region IX
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San Francisco, CA 94104-4430
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APR 29 2015

Michael Pawlak
Manager
Clark County Resources Management
500 South Grand Central Parkway
Las Vegas, NV 89155-1212

Dear Mr. Pawlak:

Subject: Community Development Block Grant (CDBG)
Request for Exception of Pre-Award Costs

This letter is written in response to Clark County, Nevada's request for an exception to the CDBG program regulations at 24 CFR 570.200 (h) (l) (v), and (vi), regarding pre-award costs. The request is to allow the County to implement a new five-year Capital Improvement Plan (CIP) for FY 2015-FY 2019. Clark County has successfully completed the three prior five-year pre-award CIPs.

The County is requesting an exception because CDBG funds will be used to reimburse the County and its participating cities/nonprofit partners for costs incurred prior to the award of CDBG funds and the amount in question is greater than 25 percent of the amount of the CDBG grant for that year or \$300,000.

Clark County is requesting pre-award approval of the following projects:

Organization	Project	Board Approved Funding
Clark County		
Boys & Girls Club of So. NV	Boulder Hwy Collaborative Service Campus	\$ 5,509,488
Clark County Parks & Recreation	Alexander Villas Park Improvements	\$ 2,960,212
Nevada Partners	Workforce Development Center	\$ 2,782,200
Clark County Parks & Recreation	Winchester Community Center Expansion	\$ 2,745,325
Clark County Parks & Recreation	Sandy Valley Peace park Well Improvements/Splash Pad/Walking Trail	\$ 2,659,080
Catholic Charities of So. NV.	Expansion & Consolidation of Food Facilities	\$ 2,420,329
Clark County Juvenile Justice	Spring Mountain Residential Youth	\$ 2,284,095

Services	Center		
HELP of So. NV.	Shannon west Homeless Youth Center	\$	1,000,000
Clark County Parks & Recreation	Coleman Senior Center Expansion	\$	929,143
Clark County Parks & Recreation	Von Tobel School Park Splash Pad	\$	612,255
Clark County Parks & Recreation	Molashy Family Park Improvement	\$	499,630
Accessible Space, Inc.	Casa Norte Capital Improvements	\$	350,000
Boulder City			
City of Boulder City	Industrial Road Sidewalk	\$	125,000
City of Boulder City	Road Reconstruction	\$	575,000
Mesquite			
City of Mesquite	Park Improvements	\$	950,000
GRAND TOTAL		\$	26,401,757

Census data indicate these areas range from 51 to 77 percent low-and moderate income households. We have determined that Clark County has properly advertised this request in local newspapers and will include the above-proposed projects in its 2015-2019 Consolidated Plan. In addition, we have determined that this exception is necessary to allow the County to continue to meet the needs of residents, through the priorities identified in its Consolidated and Annual Action Plans. The Department has also determined that failure to grant approval would cause undue hardship and adversely affect the purposes of the Act. The approval of pre-award costs outlined above will enable the County to complete projects benefiting low-and moderate-income households expeditiously and at a lower cost.

Therefore, subject to the requirements described below, an exception is granted on the limitations to pre-agreement costs at 24 CFR 570.200 (h) (l) (v) and (vi). The County may use FY 2015-2019 CDBG funds to reimburse itself for eligible costs for the approved CIP projects noted above. As a result of granting this exception, the County is reminded of the following requirements and considerations:

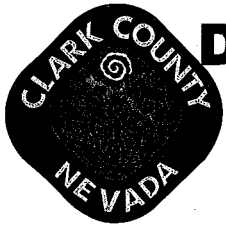
- All projects previously approved in under the County's FY 2000-2004, FY 2005-2009, and 2010-2014 pre-awards must be reimbursed from only FY 2000-2004, FY 2005-2009, and FY 2010-2014 CDBG funds, respectively.
- The projects listed above must be included in Clark County's Consolidated Plan for FY2015-2019, and the projects and amount of funds being reimbursed must be included in the County's Annual Action Plans for FYs 2015-2019.
- Reimbursement is contingent upon the availability of CDBG funds and the effect of the activities complying with the statutory and regulatory provisions in effect at the time of the award of the FY 2015-2019 grants.
- All CDBG program requirements must be met in the planning and construction phases of the projects, including Labor Compliance, environmental review, and clearance procedures.
- Any changes are subject to the County's Citizen Participation Plan.

We want to commend the County in the management and oversight of its CIP in meeting the needs of its low- and moderate-income residents. The proposed projects will bring much needed services to its low-and moderate-income residents quicker and more effectively. If you have any questions or need additional information, please contact Marilee Hansen at 702-366-2135 or by email at Marilee.Hansen@hud.gov.

Sincerely,

A handwritten signature in black ink that reads "Maria Cremer". The signature is written in a cursive, flowing style.

Maria Cremer
Director
Community Planning and
Development Division



Department of Administrative Services

Community Resources Management

500 S Grand Central Pky 5th Fl • Box 551212 • Las Vegas NV 89155-1212
(702) 455-5025 • Fax (702) 455-5038

Sabra Smith Newby, Chief Administrative Officer • Michael J. Pawlak, Manager

March 18, 2015

Ms. Maria Cremer, Director
US Dept. of Housing & Urban Development
San Francisco Regional Office
One Sansome Street, Suite 1200
San Francisco, CA 94104-4430

Dear Ms. Cremer:

The purpose of this letter is to officially transmit to the United States Department of Housing and Urban Development (HUD), Clark County's Fourth Five-Year Community Development Block Grant Capital Improvement Plan for the period covering Fiscal Years 2015-2019. As part of this transmittal, Clark County, in keeping with the protocol followed since our first submission, is officially requesting a waiver of the Community Development Block Grant (CDBG) program regulations at CFR 540.200 (h) (2) on pre-award costs.

With HUD's approval and authorization, Clark County and its participating cities/nonprofit partners will provide advance county/private funds to implement the attached locally approved list of projects, for which we will subsequently request cost reimbursement from HUD upon the receipt of our future annual CDBG grants for Fiscal Years 2015-2019. In making this Pre-Award Approval Request, we acknowledge that we will be "proceeding at our own risk", as there is no guarantee that the United States Congress will continue to appropriate funding for this CDBG program in the future. On the basis of a well-developed plan, we are willing to assume this risk. We believe that these important community projects must be completed. We also know that the Community Development Block Grant (CDBG) program is one of the more successful programs administered by HUD and that Congress, in recognition of its national success in providing improved services and facilities for the low and moderate income, has consistently funded this federal grant program since the program's inception in 1975.

This pre-award approval process is nothing new to either HUD or to the Clark County Urban County CDBG Consortium. Beginning in the mid-1990s, the Clark County Board of Commissioners authorized County staff to request pre-award funding approval from HUD for such projects as the Cambridge Community Center, the Cambridge Recreation Center, the Windsor Park Voluntary Relocation Program, and the Walnut Recreation Center. These pre-award funding requests entailed the pre-commitment of the future federal CDBG funds for a project, with the County then committing to make its own funds available in advance of the receipt of the future federal grants. Provided that the project was implemented pursuant to all the federal requirements (i.e. Davis-Bacon, environmental reviews, written agreements, etc.), the County could then submit those costs for subsequent federal reimbursement upon the actual receipt of those future federal grant awards.

On April 20, 1999, the Board of Commissioners moved beyond requesting approval of individual projects and instead authorized staff to proceed on a five-year Community Development Block Grant Capital

Improvement Plan for Fiscal Years 2000-2004. This was a major innovative step forward. With HUD approval, County staff was able to move its planning and implementation efforts beyond the single year HUD Annual Action Plan, and instead focus on a five-year period commensurate with the HUD Consolidated Plan. Combined with the pre-award funding mechanism, this enabled the County to design and construct a variety of large capital improvements several years ahead of the actual receipt of the federal grants. Based on this success, the Cities of Mesquite and Boulder City, two of our sub-recipient cities, also subsequently requested pre-award approval for projects serving their communities.

Using this federal Pre-Award Approval mechanism in the three previous five-year CDBG Capital Improvement Plans, for FY 2000-2004, FY 2005-2009 and 2010-2014, Clark County has completed a remarkable series of critical investments in low and moderate income areas in the Las Vegas Valley. The list of completed capital projects qualifying as projects of community significance is impressive and includes newly constructed public facilities including parks, recreation centers, community centers and senior centers. We have also made substantial investments in aging parks and recreational infrastructure to ensure their ongoing availability to our low-income neighborhoods. Additionally, this process has provided significant investments in community projects to enable the delivery of new or expanded services and to provide for long-term investment in building the capacity of our nonprofit partners. A listing of completed projects is provided in Exhibit A.

Premised upon this consistent track record of producing significant community projects, we believe that this request for Pre-Award Approval of our proposed fourth Five-Year Capital Plan is both reasonable and warranted as (1) we have new data on community need (from FY 2014 LMISD by Grantee - Summarized Block Group Data, 2006-2010 American Community); (2) we see no point in delaying the execution of our future CDBG projects when the need continues to be so evident; and (3) as the devastating impact of the recent recession lingers, the sooner we can begin construction on these new facilities, the better for our local economy.

Planning for this fourth-year, five-year plan (FY 2015-2019), began over a year ago. The process has included extensive outreach and dialogue with the public and community partners, a publicly solicited request for proposals, citizen review, evaluation and recommendation, a Public Hearing and approval by the Clark County Board of Commissioners.

We would thus officially transmit this document to your office and request a waiver so that Clark County and our participating entities can proceed as soon as feasible in the implementation of this next five-year CDBG Capital Improvement Plan for FY 2015-2019. As discussed above, Clark County and our participating Cities/nonprofit partners would envision advancing the necessary design and construction funds to some of these prior approved projects, and then to request project reimbursement from our subsequent annual CDBG grants as they are received for this same time period.

We would appreciate your immediate review and a written response to this waiver request to be sent no later than April 15th, 2015, so that these projects can be incorporated into our forthcoming HUD consolidated planning process and to move forward to construction as quickly as possible. As you know, to comply with HUD requirements pursuant to this pre-award request, we must first secure, before the award of the construction contract: (1) the receipt of the signed Authority to Use Grant Funds (Form HUD-7015.16) detailing that we have completed our environmental review responsibilities, and (2) a letter from HUD approving our Pre-Award request. We have already begun planning the environmental review process for these projects, and we will still need this Pre-Award Approval letter to be able to proceed in confidence that these projects will be HUD approved.

Clark County is ready to go and anxious to get started, and we would thus request your immediate assistance in expediting this Pre-Award Approval letter request. With HUD's approval, we would then expect to begin immediately moving forward on multiple new projects. Upon the receipt of the future FY 2015 grant award and the receipt of the funds in the HUD IDIS system, Clark County will then make a multi-million dollar draw down to reflect all those costs incurred up to that point for new projects. Combined with draws for the two projects from the current Plan that we anticipate continuing into the first quarter of FY15, this will give us a good start in meeting our HUD expenditure requirements.

Our goal is to aggressively pursue the completion of all the projects on this Pre-Award Approval CDBG project list. To "prime the pump", the Clark County Board of County Commissioners have already committed County funds to all of the County projects in the proposed plan. In approving a line of credit of approximately \$12 million dollars, the County has ensured the initial construction advances for these projects and paved the way for us to move forward to rapidly construct these facilities and drawdown our CDBG funds.

We are excited about moving forward on the implementation of this CDBG Capital Improvement Plan for FY 2015-2019. We are particularly eager to begin developing a pipeline of new construction projects that will translate into much needed jobs in the community. Your prompt approval of this CDBG Capital Improvement Plan and Pre-Award Approval Request will thus give us the "green light" to get these proposed new CDBG projects underway. We were very successful with our previous CDBG Capital Improvement Plans, and we see no reason why this cannot happen once again.

Please let me know if you have any questions on this request or need further assistance. Contained in this document is further project specific information for those facilities included on this Pre-Award Approval list, their proposed budget, CDBG eligibility assessments, anticipated community impact, as well as our extensive citizen participation record detailing the many significant outreach efforts which were undertaken as a precursor to the development of this fourth Five-Year CDBG Capital Improvement Plan for FY 2015-2019. As you can see, we are ready to go and look once again to HUD to be our federal partner in helping to make good things happen here in Southern Nevada of benefit to our low and moderate-income residents.

Sincerely,



Michael J. Pawlak, Manager
Community Resources Management

CC: Board of County Commissioners
Don Burnette
Sabra Smith Newby
Yolanda King
Jeff Wells
Randy Tarr
Alex Ortiz
Jane Pike
David Dobrzynski

Brian Paulson
Kristin Cooper
Marcia Washington
Susan Danielewicz
Bryan Dangerfield
Brian Sagert
Jerry Stueve
Marilee Hansen

CLARK COUNTY, NEVADA
URBAN COUNTY CONSORTIUM
COMMUNITY DEVELOPMENT BLOCK GRANT
FIVE YEAR CAPITAL IMPROVEMENT PLAN
PRE-AWARD APPROVAL REQUEST
FY 2015-2019

Introduction

The attached five-year CDBG Capital Improvement Plan for FY 2015-2019 represents a targeted and focused planning effort by Clark County and its participating cities over the past twelve months. The projects ultimately selected and included in this Pre-Award Approval Request reflect the outcome of a twelve month planning process. As documented below and in Exhibit B Clark County and our participating cities have worked extensively to engage our citizens in the development of this plan. We went far beyond the federal requirements of simply publicizing the availability of these monies, holding the prerequisite public hearing to select the final projects, and publishing the final selection of such projects in the paper for further public comment.

This pre-award approval process is nothing new to either HUD or to the Clark County Urban County CDBG Consortium. Beginning in the mid-1990s, the Board of County Commissioners authorized County staff to request pre-award funding approval from HUD for such projects as the Cambridge Community Center, the Cambridge Recreation Center, the Windsor Park Voluntary Relocation Program, and the Walnut Recreation Center. This pre-award funding request entailed the pre-commitment of the future federal CDBG funds for a project, with the County then agreeing to make its own funds available in advance of the receipt of the future federal grants. Provided that the project was implemented pursuant to all the federal requirements (i.e. Davis-Bacon, environmental reviews, etc.), the County could then submit those costs for subsequent federal reimbursement upon the actual receipt of those future federal grants.

On April 20, 1999, the Board of Commissioners then moved beyond the approval of individual projects and instead authorized staff to proceed on a five-year Community Development Block Grant Capital Improvement Plan for Fiscal Years 2000-2004. This was a major innovative step forward. With HUD approval, County staff was able to move its planning and implementation efforts beyond the single year HUD Annual Action Plan, and instead focus on a five-year period commensurate with the HUD Consolidated Plan. Combined with the pre-award funding mechanism, this enabled the County to design and construct a variety of large capital improvements several years ahead of the actual receipt of the federal grants. Based on this success, the Cities of North Las Vegas, Mesquite and Boulder City, three of our sub-recipient cities, also subsequently requested pre-award approval for projects serving their communities.

The positive outcomes of this extended planning effort have been:

- Our citizen volunteers can now spend their time in a more focused manner in the development of a single five-year CDBG capital improvement plan rather than smaller annual plans, thereby resulting in a more efficient use of their valuable donated time;

- Our Urban County Program has been able to bring the approved capital facilities on line and in service to our low and moderate income residents two or three years earlier than what would otherwise occur;
- Clark County and our participating cities have been able to focus staff and community resources on projects of larger community significance than what would presumably occur through the normal Annual Action Plan process which had only one-fifth the amount of financial resources of the larger five-year capital improvement plan; and
- The Clark County Urban County CDBG Program has a consistent pipeline of projects to fund, ensuring the timely expenditure of CDBG monies.

Outreach and Citizen Participation

Clark County

Planning for this fourth five-year plan (FY 2015-2019), began over a year ago. The process has included extensive outreach and dialogue with the public and community partners, a publicly solicited request for proposals, citizen review, evaluation and recommendation, a Public Hearing and approval by the Clark County Board of Commissioners. Clark County undertook a lengthy outreach process to ensure that all interested parties were able to apply for the CDBG CIP. Staff contacted community service agencies and county departments beginning in 2014 to begin discussing possible capital future projects. The CDBG CIP Application and associated materials was made available on August 25, 2014 on-line via the web based ZoomGrants. A technical assistance workshop was provided to potential CDBG Capital Improvement Plan applicants on September 11, 2014. Staff subsequently met with several organizations on an individual basis to provide additional T.A. The applications were provided to the Community Development Advisory Committee (CDAC) for review. CDAC received presentations from the applicants, participated in a bus trip to tour the proposed project locations, and then formulated recommendations for the Board of County Commissioners.

The CDAC is the primary conduit for citizen input into the Consolidated Plan as the members represent the community in all its diversity and interests. CDAC is advisory in nature. The purpose of the Committee is to provide citizen input into the CDBG, HOME and ESG planning and implementation activities. CDAC is responsible for making recommendations to the Board of County Commissioners with regard to the selection of projects to be funded with CDBG monies. CDAC is composed of thirty-six (36) members of the community. The specific responsibilities of the three types of CDAC members are outlined below.

Each of the fourteen (14) Town Advisory Boards and five (5) Citizens' Advisory Councils is entitled to nominate one representative and one alternate, subject to appointment by the Board of County Commissioners. Members appointed to CDAC by the TABs and CACs primarily represent their respective unincorporated towns and unincorporated areas. They are responsible for insuring that fellow TAB members and residents are kept apprised of CDBG activities,

requirements, and timetables. They serve as a conduit for input from their respective towns and areas into the consolidated planning and implementation process.

The North Las Vegas, Boulder City, and Mesquite City Councils each appoint a representative and an alternate to the Committee. CDAC representatives from North Las Vegas, Boulder City, and Mesquite serve primarily as non-voting liaisons for their respective cities.

The fourteen at-large representatives are responsible for insuring that the needs of the low- and moderate-income families, elderly, handicapped, and minority populations are expressed and adequately reflected in Consolidated Plan activities. They also play a role in keeping County residents informed of program progress.

In addition to the public meetings held both at the CDAC and at the Board of County Commissioners, Clark County participated with Southern Nevada Strong in developing the Southern Nevada Regional Plan and Regional Analysis of Impediments to Fair Housing from 2011-2014. These activities involved extensive public outreach and input including an online survey with thousands of participants, outreach kiosks, meetings with community stakeholders, and interviews with business leaders and focus groups. In addition to the extensive input garnered from the Southern Nevada Strong process, we drew upon the United Way 2012 Community Assessment which included a survey focused on community stakeholders, including philanthropists, service providers and community leaders, using a combination of internet-based surveys and live interactive group survey techniques. This combination of community participation provided extensive opportunities to gather public input which was vital in establishing the funding priorities in this Capital Improvement Plan.

Boulder City

At its December 9, 2014, regular meeting, the City Council of Boulder City approved the proposed CDBG Capital Improvement Plan FY 2015-2019 Pre-Award Projects, conducted a public hearing on the CDBG applications for pre-award and approved these recommendations. The Boulder City Council plans to use its funds to provide new sidewalk and residential road reconstruction in its low-income areas of census tracts 55.01 and 55.03. Public Service projects are awarded funding annually at a public hearing held by the City Council of Boulder City.

Mesquite

Mesquite applied for and received approval of a fourth 5-Year CDBG Capital Improvement Pre-Award Program for FY 2015-2019. All funding for those years will be used for park improvements projects in their CDBG eligible census tract areas. The Mesquite City Council approved the Five-Year Capital Improvement Plan on November 25, 2014.

Funding Estimates

In deriving the amount of funds potentially available for this CDBG Capital Improvement Program, we have used HUD's recently announced CDBG allocation for Clark County.

Assuming level funding of this \$6,695,897¹ grant, a five-year extension would be approximately \$33,479,485. Removing the estimated administration/fair housing funding of \$6,695,895 from the total, we are left with \$26,783,590 to develop the overall Capital Plan. Of this amount, an estimated \$2,008,770 will be shared by Boulder City and Mesquite to support their respective Capital Plans and projects. The remaining balance of \$24,774,820 represents Clark County's estimate of available funds to develop its CDBG CIP. The tables below illustrate the estimates.

Clark County FY 2015-2019
Estimated CDBG Funding

FY 2015 Estimated Allocation	\$6,695,897
FY 2016 Estimated Allocation	\$6,695,897
FY 2017 Estimated Allocation	\$6,695,897
FY 2018 Estimated Allocation	\$6,695,897
FY 2019 Estimated Allocation	\$6,695,897
Estimated CDBG Total	\$33,479,485
Administration/Fair Housing (20%)	\$6,695,895
Estimated Available Capital Funding	\$26,783,590

The Boulder City and Mesquite CDBG estimated funding amounts for the FY 2015-2019 Capital Improvement Plan are outlined below:

Boulder City FY 2015-2019
Estimated CDBG Funding

FY 2010 Estimated Allocation	\$200,877
FY 2011 Estimated Allocation	\$200,877
FY 2012 Estimated Allocation	\$200,877
FY 2013 Estimated Allocation	\$200,877
FY 2014 Estimated Allocation	\$200,877
Estimated CDBG Total	\$1,004,385

Mesquite FY 2015-2019
Estimated CDBG Funding

FY 2010 Estimated Allocation	\$200,877
FY 2011 Estimated Allocation	\$200,877
FY 2012 Estimated Allocation	\$200,877
FY 2013 Estimated Allocation	\$200,877
FY 2014 Estimated Allocation	\$200,877
Estimated CDBG Total	\$1,004,385

¹ Although the City of North Las Vegas is part of the Urban County Consortium, it does not participate in the five-year CIP, therefore its funding is not part of this plan document.

Based on the tables above, we felt comfortable planning a capital improvement effort that would pre-commit approximately \$24.7 million from the County's potential future CDBG funds, \$700,000² from the City of Boulder City's share and \$1,004,385 from the Mesquite share for a total of \$26.4 million against our potential \$33.4 million in future CDBG funds for the same time period.

In deciding on the projects to fund, all parties involved were clearly mindful that this Community Development Block Grant is a federal anti-poverty program targeted to serve the low and moderate income. Attached as Exhibit C are maps showing the low and moderate income areas in the Las Vegas Valley per the Summarized Block Group Data, 2006-2010 American Community Survey, and we have placed on these maps the physical locations of these proposed CDBG facilities. As you can see from these maps, the Clark County Board of Commissioners has clearly focused this federal anti-poverty resource toward the development of facilities designed to provide improved services for our low and moderate income residents.

Page 11 identifies the list of capital projects chosen by the affected governmental entities for incorporation into this CDBG Capital Improvement Plan for FY 2015-2019. Further project specific information is then included in their attached exhibit section under the paragraph heading: Project Description, Project Readiness to Proceed, Community Development Block Grant Eligibility Assessment, Project Budget, and Project Outcomes.

Pre-Award Request

We believe that this five-year capital improvement plan pre-award approval request is warranted, and pursuant to 570.200 (h) (2), that HUD may authorize payment of pre-award costs if HUD determines, in writing, that there is a good cause for granting an exception upon consideration of the following factors:

- (i) “Whether granting authority would result in a significant contribution to the goals and purposes of the CDBG program.” – Clearly, providing improved services to eligible low and moderate income residents in an expedited manner meets that objective.
- (ii) “Whether failure to grant authority would result in undue hardship to the recipient or beneficiaries of the activity.” - Waiting only delays our ability to serve the low and moderate income who are already petitioning for improved services, and presumably the costs of providing such services are bound to increase due to inflationary construction cost increases over time.
- (iii) “Whether granting authority would not result in violation of a statutory provision or any other regulatory provision.” – We clearly understand that HUD approval of this pre-award request would require Clark County and our partners to comply with all the applicable federal implementation requirements, which would include environmental review, Davis Bacon, written agreements, etc., in using County or other monies in advance of their reimbursement from future grants. In that the

² Boulder City uses a portion of its CDBG funds toward Public Service.

proposed facilities are an eligible use for federal CDBG monies and would serve an eligible low and moderate-income population, we believe that this request does not violate any statutory provision for the use of these federal monies.

- (iv) “Whether circumstances are clearly beyond the recipient’s control; or” – Clark County has many requests for the use of its General Fund revenues. Knowing that these County Monies will shortly be reimbursed with federal grant funds will enable us to provide a short-term inter-fund loan, as the County will be able to expedite the development of critically needed capital improvements which it otherwise would not be able to do.
- (v) “Any other relevant considerations” – Time is of the essence. A significant number of projects included in this capital improvement plan reflect projects that have been underway conceptually for a number of years. The existence of prior building plans and existing land commitments demonstrate that local government and our nonprofit partners are serious about proceeding on these projects, and “but for availability of financing”, are ready to proceed. Additionally, the potential economic benefit of creating new construction jobs through these CDBG capital projects in this post-recession recovery period offers some welcome relief to our struggling local economy.

Finally, as a critical component of this fourth five-year CDBG Capital Improvement Plan for FY 2015-2019, Clark County would again ask HUD for a measure of financial and programmatic flexibility. Specifically, while we have identified the specific projects and their amounts leading up to this grant total for incorporation into this “Pre-Award Approval Project Listing” for this five-year period, we would ask to be allowed to incorporate into our subsequent Annual Action Plans only those project costs for which we will then actually be seeking cost reimbursement from that particular future grant award. This flexibility was approved for the current CDBG CIP and has proven to be effective and efficient.

Unlike our first CDBG Capital Improvement Plan for FY 2000-2004 where we specifically delineated in advance our project reimbursement schedule for each project per each CDBG grant year, we have found that an “actual cost reimbursement” approach is superior to predefining now a future draw down reimbursement schedule amount that may not reflect actual conditions. Approval of this actual “cost reimbursement approach” is strongly recommended as:

- (1) It will reflect actual condition over time, in turn creating more program flexibility to respond to changed circumstances in the future;
- (2) It will provide improved funding reimbursement flexibility as local governments can then allocate their funds to those projects which are actually ready to proceed, instead of having to constantly amend the original plan to account for unanticipated project delays;
- (3) It will ensure that as a capital facility project is actually completed or heavily underway, that we can request all the HUD available CDBG capital funds for that particular year against our CDBG allocation share, thereby ensuring the highest level of CDBG

reimbursement for that particular grant year, rather than waiting years in the future to receive reimbursement against the previously established fixed implementation/ reimbursement schedule. By engaging in a larger single reimbursement event (i.e. possibly reimbursing the costs of an entire completed building at one time), we will also be able to more quickly re-pay County/ City/ Nonprofit partners who have advanced their monies in designing and constructing those facilities; creating opportunities in turn for them to roll-over those monies more quickly for use on other projects still remaining on the project implementation list. In that the County and our City/nonprofit partners will be “proceeding at our own risk” in providing the advance monies for these prior approved capital projects, it is probably not a good idea to hold local government too strictly to a rigid implementation/ reimbursement schedule as things inherently change over time. We would thus ask that HUD consider our proposed schedules as flexible, as we will want to be able to take advantage to informally amend internally our own implementation/ reimbursement schedules for approved projects which can actually “get out of the chute” quicker, and thereby help us to expend the HUD CDBG funds more quickly.

**2015-2019 CDBG CAPITAL IMPROVEMENT PLAN
PROJECT LIST**

Organization	Project	BCC Approved
CLARK COUNTY		
Boys & Girls Club of Southern NV	Boulder Hwy Collaborative Service Campus	\$5,509,488
Clark County Parks and Recreation	Alexander Villas Park Improvements	\$2,960,212
Nevada Partners	Workforce Development Center	\$2,782,200
Clark County Parks and Recreation	Winchester Community Center Expansion	\$2,745,325
Clark County Parks and Recreation	Sandy Valley Peace Park Well Improvements/Splash Pad/Walking Trail	\$2,659,080
Catholic Charities of Southern NV	Expansion & Consolidation of Food Facilities	\$2,420,329
Clark County Juvenile Justice Services	Spring Mountain Residential Youth Center	\$2,284,095
HELP of Southern NV	Shannon West Homeless Youth Center	\$1,000,000
Clark County Parks and Recreation	Coleman Senior Center Expansion	\$929,143
Clark County Parks and Recreation	Von Tobel School Park Splash Pad	\$612,255
Clark County Parks and Recreation	Molasky Family Park Improvements	\$499,630
Accessible Space, Inc.	Casa Norte Capital Improvements	\$350,000
TOTAL		\$24,751,757
BOULDER CITY		
City of Boulder City	Industrial Road Sidewalk	\$125,000
City of Boulder City	Road Reconstruction	\$575,000
TOTAL		\$700,000
MESQUITE		
City of Mesquite	Park Improvements	\$950,000
TOTAL		\$950,000
GRAND TOTAL		\$26,401,757

EXHIBIT A

**FIRST, SECOND AND THIRD
FIVE-YEAR CDBG CAPITAL IMPROVEMENT PLANS
2000-2014**

FY 2000-2004 CDBG CIP			
YEARS	PROJECT NAME	ALLOCATION	FUNDED
2000-2004	Cambridge Recreation Center	\$6,000,000	\$6,000,000
2000-2004	Walnut Recreation Center	\$4,001,670	\$4,003,701
2000-2004	Community Food Bank Warehouse	\$2,663,709	\$2,708,692
2000-2004	West Flamingo Senior Center Expansion	\$1,941,042	\$1,760,484
2000-2004	Catholic Charities Employment Center	\$824,355	\$1,323,243
2000-2004	Howard Lieburn Senior Center	\$1,320,000	\$1,316,211
2000-2004	Dr. Pearson Community Center Design	\$467,599	\$1,081,039
2000-2004	SafeNest Building Expansion	\$500,000	\$446,632
2000-2004	Opportunity Village Building Improvements	\$100,000	\$368,855
2000-2004	Shade Tree Parking Lot/Playground	\$324,716	\$368,251
2000-2004	Cora Coleman Senior Center Design	\$226,240	\$311,505
2000-2004	Opportunity Village Design - Patrick Campus	\$300,000	\$300,000
2000-2004	Nevada Children's Center	\$150,000	\$150,000
2000-2004	Salvation Army Master Plan - Owens	\$52,060	\$52,060
	TOTAL	\$18,871,391	\$20,190,673
FY 2005-2009 CDBG CIP			
YEARS	PROJECT NAME	ALLOCATION	FUNDED
2005-2009	Dr. Pearson Community Center	\$7,000,000	\$7,000,000
2005-2009	Bob Price Recreation Center	\$4,908,000	\$4,908,000
2005-2009	Whitney Recreation Center	\$5,046,400	\$4,179,811
2005-2009	Cora Coleman Senior Center Expansion	\$2,948,500	\$2,926,426
2005-2009	Sandy Valley Senior Center	\$2,161,800	\$2,161,800
2005-2009	Nathan Adelson Hospice	\$1,840,000	\$1,840,000
2005-2009	Colorado River Food Bank	\$1,547,672	\$1,547,672
2005-2010	Architectural Design & Construction at Parkdale	\$195,279	\$465,120
2005-2010	Cambridge Pool Shade Structure	\$188,420	\$54,699
2005-2010	Winchester Skate Park Shade Structure	\$97,000	\$43,425
2005-2010	Parkdale Pool Shade Structure	\$104,060	\$32,107
2005-2010	Parkdale Climbing Wall	\$31,815	\$21,223
	TOTAL	\$26,068,946	\$25,180,283

FY 2010-2014 CDBG CIP			
YEARS	PROJECT NAME	ALLOCATION	FUNDED
2010-2014	Parkdale Recreation Center Renovation and Expansion	\$5,693,055	\$5,693,055
2010-2014	Legal Aid Center of Southern Nevada Construction of New Facility	\$3,000,000	\$3,000,000
2010-2014	Walnut Recreation Center Park	\$2,911,752	\$2,911,752
2010-2014	Opportunity Village Sean's Park	\$2,000,000	\$2,000,000
2010-2014	Community Counseling Center Renovation	\$1,704,500	\$1,704,500
2010-2014	HELP of Southern Nevada Building Acquisition	\$2,100,000	\$1,595,655
2010-2014	Foundation for an Independent Tomorrow Expansion	\$1,183,923	\$1,183,923
2010-2014	Latin Chamber of Commerce Arturo Cambeiro Senior Center Expansion	\$784,042	\$1,020,438
2010-2014	Winchester Cultural Center Renovation	\$586,868	\$586,868
2010-2014	Nevada Partnership for Homeless Youth William Fry Drop-In Center Building Acquisition	\$350,000	\$350,000
2010-2014	Anthony L. Pollard Foundation Playground and Parking Lot Expansion	\$266,775	\$266,775
2010-2014	Desert Inn Park Pool Demolition	\$211,410	\$211,410
2010-2014	Von Tobel Park Pool Demolition	\$223,011	\$166,558
2010-2014	Nevada Partnership for Homeless Youth Shirley Street II Building Acquisition	\$160,000	\$160,000
2010-2014	Boys and Girls Club Carey Avenue Play Space	\$61,800	\$61,800
2010-2014	HELP of Southern Nevada Shannon West Homeless Youth Center	\$2,747,129	\$2,747,129
	TOTAL	\$23,984,265	\$23,659,863

EXHIBIT B

PUBLIC NOTICES, BOARD AGENDA ITEMS, OUTREACH RECORD

MONDAY Classifieds

3

LEGALIS • SERVICES • ANNOUNCEMENTS • BUSINESS/FINANCIAL • CAREERS • MERCHANDISE • PETS/LIVESTOCK • REAL ESTATE

Legal Notices

PUBLIC NOTICE
CLARK COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) APPLICATION AVAILABILITY
 For Program Years 2015-2019

The Clark County Community Resources Management Division is pleased to announce the availability of CDBG Capital Project applications for Fiscal Years 2015-2019 funding under Clark County's 4th Five-Year Capital Improvement Plan.

Application forms will be available on ZoomGrants online beginning on MONDAY, AUGUST 25, 2014.

The application and instructions may be accessed in a web link found on the Clark County Community Resource Management webpage at: http://www.clarkcountynv.gov/depts/admin_services/com/esmgmt/Pages/ZoomGrants.aspx

A mandatory technical assistance workshop to answer questions on the CDBG application process will be held on Thursday, September 11, 2014, from 10:00-11:30 a.m. in the Pueblo Room, 1st floor of the Clark County Government Center.

The deadline for submitting completed CDBG applications is Friday, October 17, 2014, at 3:00 p.m.

For more information regarding the CDBG program, please contact Dr. Brian Paulson at 455-5025.

Clark County Community Resources Management Division
 500 South Grand Central Parkway, 5th Floor
 Las Vegas, Nevada 89106

GRANT APPLICATIONS CAN ONLY BE ACCEPTED FROM NON-PROFIT ORGANIZATIONS AND LOCAL GOVERNMENT ENTITIES, NOT BY INDIVIDUALS OR BY FOR-PROFIT FIRMS.

PUB: August 25, 2014
 LV Review-Journal

DOING BUSINESS AS: CLARK COUNTY HELLDORADO DAYS
 Goods and services: Rodeo, Carnival, Parade, Merchandise, Special Events, Business Owner: Anthony J.

Legal Notices

NOTICE OF PUBLIC SALE

The mini storage facility, according to provisions of Assembly Bill No. 636, Chapter 108, Section 14.2, Nevada Self-Service Storage Facility Act hereby gives NOTICE OF PUBLIC SALE.

STORE-N-LOCK will conduct a public sale of the contents of the storage space(s) named below, with the contents being sold to the highest bidder, for lawful money of the United States of America (cash). Owner reserves the right to bid.

The sale is being held to satisfy a landlord's lien and will be held at STORE-N-LOCK SELF STORAGE 3350 SIRIUS AVE LAS VEGAS, NV 89102 on September 5, 2014 at 11:00 am.

The public is invited to attend. Terms are cash only. A general description of the property being sold, along with the identity of the Occupant renting the space is as follows:

- SPACE NO./ OCCUPANT/ PROPERTY DESCRIPTION
- 571 Katea Henderson - House Hold Misc., Luggage, Baby Items
 - 570 Ismael Monter-Hernandez - Tires, seats, Box
 - 480 Angel Ricardo Oliva - Tools, Bike parts, Clothes, Totes
 - 189 Rosemary Lynn Rowse A/C, Ladder, Bags
 - 1008 Cameron Flowers - Mattress, Box, Bags, Chairs
 - 679 Llang Zhang - Boxes, Guitar, Case,
 - 411 Samantha Myers - Luggage, Boxes, Furniture
 - 42 Stanley Hexom - Totes, Luggage, Stereo Equipment
 - 1219 Troy Morse - Bags, Boxes, Furniture, Golf Clubs
 - 412 Balmore Orellana-Alas - Mattress, Box Spring, End Table
 - 529 Ron Hermann/7 Digital Marketing Inc. - Misc. Office supplies

PUB: Aug. 18, 25, 2014
 LV Review-Journal

APPLICATION FOR WATER

NO. 84214
 NOTICE IS HEREBY GIVEN, that on the 5th day of August 2014 Neva Lane Acceptance, LLC of Las Vegas, Nevada made application to the State Engineer of Nevada for permission to change the point of diversion, place and manner of use of 0.021 c.f.s. of water heretofore appropriated under Permit 82334. Water will be diverted from an underground

Legal Notices

degrees 26 minutes 42 seconds E., a distance of 1,369.3 feet (approx. SW of Sunset Road and Pecos Road in Las Vegas, Nevada). Water will be used for quasi-municipal purposes from January 1st to December 31st of each year. The existing point of diversion was located within the SW1/4 SE1/4 of Section 30, T21S, R62E, MDB&M, or at a point from which the S1/4 corner of said Section 30 bears S 38 degrees 16 minutes 48 seconds W, a distance of 796.85 feet. Water was used for irrigation and domestic purposes from January 1st to December 31st of each year. Jason King, P.E. State Engineer
 PUB: Aug. 25, Sept. 1, 8, 15, 2014
 LV Review-Journal

APPLICATION FOR WATER

NO. 84215
 NOTICE IS HEREBY GIVEN, that on the 5th day of August 2014 Neva Lane Acceptance, LLC of Las Vegas, Nevada made application to the State Engineer of Nevada for permission to change the point of diversion, place and manner of use of 0.044 c.f.s. of water heretofore appropriated under Permit 82335. Water will be diverted from an underground source at a point located within the NE1/4 NE1/4, Section 1, T22S, R61E, MDB&M, or at a point from which the NE corner of said Section 1 bears N 63 degrees 26 minutes 42 seconds E., a distance of 1,369.3 feet (approx. SW of Sunset Road and Pecos Road in Las Vegas, Nevada). Water will be used for quasi-municipal purposes from January 1st to December 31st of each year. The existing point of diversion was located within the SW1/4 SE1/4 of Section 30,

Legal Notices

T21S, R62E, MDB&M, or at a point from which the S1/4 corner of said Section 30 bears S 38 degrees 16 minutes 48 seconds W, a distance of 796.85 feet. Water was used for irrigation and domestic purposes from January 1st to December 31st of each year. Jason King, P.E. State Engineer
 PUB: Aug. 25, Sept. 1, 8, 15, 2014
 LV Review-Journal

SUMMONS
 CASE NO.: FN2014-090632
 IN THE SUPERIOR COURT OF THE STATE OF ARIZONA
 IN AND FOR THE COUNTY OF MARICOPA

In Re the Marriage of:
 SELINA ANN JOHNSTON
 Petitioner,
 v. ROBERT THOMAS JOHNSTON,
 Respondent.

WARNING: This is an official document from the court that affects your rights. Read this carefully if you do not understand it, contact a lawyer for help.

FROM THE STATE OF ARIZONA TO: ROBERT THOMAS JOHNSTON
 7303 Mission Hills Drive
 Las Vegas, NV 89113

1. A lawsuit has been filed against you. A copy of the lawsuit and other court papers are served on you with this "Summons".

2. If you do not want a judgment or order taken against you without your input, you must file an "Answer" or a "Response" in writing with the court, and pay the filing fee. If you do not file an "Answer" or "Response" the other party may be given the relief requested in his/her Petition or Complaint. To file your "Answer" or "Response" take, or send, the "Answer" or

Legal Notices

"Response" to the Office of the Clerk of the Superior Court West Jefferson Street, Phoenix, Arizona 85003-2205 or the Office of the Clerk of the Superior Court, 18380 North 40th Street, Phoenix, Arizona 85032 Office of the Clerk of the Superior Court, 222 Javelina Drive, Mesa, Arizona 85210-6201 or Office of the Superior Court, 14264 Tierra Buena Lane, Sunnyside, Arizona 85374. Mail a copy of your "Response" or "Answer" to the other party at address listed on the top of Summons.

3. If this "Summons" and other court papers were served on you by a registered process server or the Sheriff, within the State of Arizona, "Response" or "Answer" will be filed within TWENTY CALENDAR DAYS from the day you were served, not counting the day you were served. If "Summons" and other court papers were served on you by a registered process server or the Sheriff outside the State of Arizona, your "Response" or "Answer" will be filed within THIRTY CALENDAR DAYS from the day you were served, not counting the day you were served. Service by a registered process server or the Sheriff complete when made. See Arizona Rules of Civil Procedure 30) days after the date of the first publication.

4. You can get a copy of court papers filed in this case from the Petitioner at address at the top of this page or from the Clerk of the Superior Court's Customer Service Center at 601 N. Jackson, Phoenix, Arizona 85004 or at 222 East Javelina Dr

Public Notice

Clark County School District today announced an amendment to its policy for serving meals to students in School Breakfast Programs for the 2014-2015 school years. All students will be served breakfast / lunch

- | | | | |
|----------------------------|---------------------|-----------------------------|-----------------|
| Cahlan, Marion ES | Cambeiro, Arturo ES | Cortez, Manuel ES | Cox, Clyde C. E |
| Diaz, Ruben ES | Earl, Ira J ES | Edwards, Eibert ES | Fitzgerald, H P |
| Herron, Fay ES | Hewetson, Halle ES | Hollingsworth, Howard E. ES | Jeffers, Jay ES |
| King, Jr, Martin Luther ES | Lincoln ES | Lunt, Robert ES | Lynch, Ann ES |
| McCall, Quannah ES | Miley Elementary | Miley Secondary | Moore, William |
| Pittman, Vail ES | Reid, Harry ES | Ronnow, C. C. ES | Sunrise Acres E |
| Williams, Tom ES | Vegas Verdes ES | Warren, Rose ES | Williams, Wend |

For additional information please contact: Clark County School District Attention: Free and Redden Parkway, Las Vegas, Nevada, 89115, (702)799-8123

The U.S. Department of Agriculture (USDA) prohibits discrimination against its customers, employees, and contractors on the bases of race, color, national origin, age, disability, sex, gender identity, religion, political beliefs, marital status, familial or parental status, sexual orientation, or all or part of any public assistance program, or protected genetic information in employment or in any program or activity by the Department. (Not all prohibited bases will apply to all programs and/or employment activities.) If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Complaint Form (http://www.ascr.usda.gov/complaint_cust.html), or at 9992 to request the form. You may also write a letter containing all of the information requested on the complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, by fax (202) 690-7442 or email at program.intake@aphis.usda.gov

**CLARK COUNTY BOARD OF COMMISSIONERS
AGENDA ITEM**

Issue:	Allocation of CDBG Capital Funds for FY 2015-2019	Back-up:
Petitioner:	Sabra Smith Newby, Chief Administrative Officer	Clerk Ref. #
Recommendation:		
That the Board of County Commissioners allocate the FY 2015-2019 Community Development Block Grant (CDBG) funds for Clark County, Mesquite and Boulder City for the FY 2015-2019 Clark County CDBG Consortium Capital Improvement Plan; and authorize staff to submit a Pre-Award Approval Request to HUD.(For possible action)		

FISCAL IMPACT:

Fund #: 2011.000
Fund Center: 1080719000
Description: CDBG

Fund Name: HUD CDBG
Funded Pgm/Grant: 1080.CDBG.2016-2020
Amount: \$42,957,490

Added Comments:

The Clark County CDBG Consortium is expected to receive an estimated \$42,957,490 in new CDBG funding for the period of FY 2015-2019. Of this amount, North Las Vegas expects to receive approximately \$9,478,005 and the cities of Mesquite and Boulder City each anticipate receiving approximately \$1,004,385 as their respective shares. Unincorporated Clark County expects to receive the balance of \$31,470,715. Of this amount, Clark County has reserved \$6,695,895 for program administration and fair housing initiatives for the five-year period. An estimated \$24,774,820 million will be available to fund projects for the FY 2015-2019 Capital Improvement Plan.

BACKGROUND:

On February 3, 2015, the Board of County Commissioners held a public hearing to consider the CDBG recommendations of the Community Development Advisory Committee (CDAC) and to hear the project recommendations for the participating cities, Boulder City and Mesquite.

The Board of Commissioners will now need to make the project selections for the County's share of the CDBG grant fund. The recommended projects and allocations are attached as FY 2015-2019 CDBG Project List. Following Commission action, these project selections will be incorporated into the fourth CDBG Five-Year Capital Improvement Pre-Award Request that will be submitted to HUD. The selected projects and the projects selected by the participating cities will also be incorporated into the HUD Consolidated Plan for FY 2015-2019 which is due to the U.S. Department of Housing and Urban Development by May 15, 2015.

It is anticipated that the County will be providing a line of credit for all County projects to be made available from the CDBG pre-fund account as working capital in order to fast-track construction start. These funds will be available for County projects only. In accordance with past practices, non-profit grantees and subrecipients will be funded on a reimbursable basis with CDBG funds available to them in their designated plan year based on demonstrated readiness to proceed.

Respectfully submitted,

APPROVED AS RECOMMENDED

Cleared for Agenda
3/3/15 MD


Sabra Smith Newby, Chief Administrative Officer

FY 2015-2019 CDBG Project List

APPLICANT		PROJECT	FY2015-2019 CDBG CAPITAL PLAN RECOMMENDED PROJECTS
1.	Clark County Parks and Recreation	Sandy Valley Peace Park Well Improvements/Splash Pad/Walking Trail	\$ 2,659,080
2.	Accessible Space, Inc.	Casa Norte Capital Improvements	\$ 350,000
3.	HELP of Southern NV	Shannon West Homeless Youth Center	\$ 1,000,000
4.	Catholic Charities of Southern NV	Expansion & Consolidation of Food Facilities	\$ 2,420,329
5.	Nevada Partners	Regional Workforce Development Center	\$ 2,782,200
6.	Clark County Parks and Recreation	Alexander Villas Park Improvements	\$ 2,960,212
7.	Boys & Girls Club of Southern NV	Boys & Girls Club/Boulder Hwy Service Campus	\$ 5,509,488
8.	Clark County Parks and Recreation	Winchester Community Center Renovation	\$ 2,745,325
9.	Clark County Parks and Recreation	Von Tobel School Park Splash Pad	\$ 612,255
10.	Clark County Juvenile Justice Services	Spring Mountain Residential Center New Building	\$ 2,284,095
11.	Clark County Parks and Recreation	Molasky Family Park Basketball Courts w/Lights	\$ 499,630
12.	Clark County Parks and Recreation	Coleman Senior Center Room Expansion & Shade	\$ 929,143

**CLARK COUNTY BOARD OF COMMISSIONERS
AGENDA ITEM**

Issue:	Public Hearing for Clark County CDBG Capital Improvement Plan	AIDR #3497
Petitioner:	Sabra Smith Newby, Chief Administrative Officer	Clerk Ref. #
Recommendation:		
<p>That the Board of County Commissioners conduct a public hearing to review and incorporate project recommendations of the Community Development Advisory Committee (CDAC), the City of Mesquite, and the City of Boulder City for Community Development Block Grant (CDBG) Capital funds for FYs 2015-2019 into Clark County CDBG Consortium Capital Improvement Plan by reference; and authorize staff to forward recommendations for approval at a subsequent meeting. (For possible action)</p>		

FISCAL IMPACT:

Fund #: 2011.000
Fund Center: 1080719000
Description: CDBG CIP public hearing

Fund Name: HUD CDBG
Funded Pgm/Grant: N/A
Amount: \$22 million est. total

Added Comments: N/A

BACKGROUND:

Clark County is expected to receive approximately \$22 million in U.S. Department of Housing and Urban Development (HUD) CDBG Capital Improvement funding for FYs 2015-2019.

In 1999, 2004, and 2009, the Board of County Commissioners approved submissions of its previous three Five-Year CDBG Capital Improvement Plan Pre-Award Approval requests, which were subsequently approved by HUD. Using this pre-award approval commitment mechanism, Clark County was able to loan general fund monies to the proposed Clark County projects to expedite construction whereas nonprofit agencies receiving funds were funded on a reimbursable basis with funds available to them no earlier than their programmed project year, with these monies subsequently repaid upon receipt of the federal CDBG grants from HUD. This financing mechanism allowed the proposed facilities to be constructed in advance of the receipt of the federal funds, thereby serving the public more expeditiously than waiting several years to assemble the monies before initiating program implementation.

Based upon the success of the previous three plans, Clark County is proposing to submit a fourth Five-Year Clark County CDBG Consortium Capital Improvement Plan Pre-Award Approval Request to HUD for FYs 2015-2019. Boulder City and Mesquite capital projects will also be included in this plan as these cities receive their CDBG funds from the County as members of the Clark County CDBG Consortium. Upon approval by the Board of County Commissioners, the fourth CDBG Five-Year Capital Improvement Plan Pre-Award Request will be submitted to HUD. Once approved, Clark County will then be able to initiate project implementation.

The Agenda Item Development Report #3497 provides further information on this matter.

Respectfully submitted,


Sabra Smith Newby, Chief Administrative Officer

Cleared for Agenda
2/3/15 mm

Agenda Item #
36

**CONDUCTED AS RECOMMENDED-NO ACTION TAKEN BY BOARD
(RECOMMENDATIONS TO BE BROUGHT BACK FOR APPROVAL ON
MARCH 3, 2015 WITH INFORMATION ON HOW PROJECTS FIT INTO
CAPITAL PLAN AS WELL AS BUDGET PRESENTATION-
MANAGEMENT STAFF TO PUT TOGETHER GROUP WITH REAL
PROPERTY MANAGEMENT AND PARKS & RECREATION
DEPARTMENT STAFF TO DISCUSS HOW TO SIMPLIFY CERTAIN
PROJECTS, AND TO MEET WITH INDIVIDUAL COMMISSIONERS TO
GET THEIR INPUT AND TO PROVIDE EXPLANATION OF ESTIMATES
AND EVALUATION OF PROJECTS)**

AGENDA ITEM DEVELOPMENT REPORT

OFFICE OF THE COUNTY MANAGER
CLARK COUNTY, NEVADA

AIDR No.: 3497

DONALD G. BURNETTE
County Manager

Date: 01/22/2015

Agenda Date: 02/03/2015

YOLANDA T. KING
Chief Financial Officer

Originating Department: Administrative Services/
Community Resources Management

JEFFREY M. WELLS
Assistant County Manager

Contact/Ext: Michael Pawlak/5025

RANDALL J. TARR
Assistant County Manager

SABRA SMITH NEWBY
Chief Administrative Officer

**Issue: CDBG CONSORTIUM FIVE-YEAR
CIP RECOMMENDATIONS FOR FYs 2015-2019**

Subject/Title:

Clark County Community Development Block Grant Consortium Five-Year Capital Improvement Plan (CIP) project allocation recommendations presented by the Community Development Advisory Committee (CDAC).

Recommended Action:

That the Board of County Commissioners conduct a public hearing on the Community Development Block Grant (CDBG) Consortium Capital Improvement Plan for FYs 2015-2019.

Summary:

In 1999, 2004, and 2009, the Board of County Commissioners approved submissions of its previous three Five-Year CDBG Capital Improvement Plan Pre-Award Approval Requests, which were subsequently approved by the U.S. Department of Housing and Urban Development (HUD). Using this pre-award commitment, Clark County was able to loan general fund monies to the proposed Clark County projects to expedite construction whereas nonprofits receiving funds were funded on a reimbursable basis with funds available to them no earlier than their programmed project year, with those monies subsequently repaid upon receipt of the federal CDBG grants from HUD. This financing mechanism allowed the proposed facilities to be constructed in advance of the receipt of the federal funds, thereby serving the public more expeditiously than waiting several years to assemble the monies before initiating program implementation.

Based upon the success of the previous three plans, Clark County is proposing to submit a fourth Five-Year Clark County CDBG Consortium Capital Improvement Plan Pre-Award Approval Request to HUD for FYs 2015-2019. Boulder City and Mesquite capital projects will also be included in this plan with each expecting to receive approximately \$950,000 in CDBG funds.

Community Development Needs Assessment

The Housing and Community Development Consolidated Plan for 2015-2019 delineates the funding goals of Clark County for the federal funds it administers from the U.S. Department of Housing and Urban Development (HUD). With regards to the community development facility needs of the community, the following is outlined in the plan as high priority:

- Child Care Centers
- Youth Centers
- Homeless Facilities
- Health Facilities
- Abused and Neglected Children Facilities
- Street Improvements
- Solid Waste Disposal Improvements

Citizen Participation


In November 1981, the Board of County Commissioners established the Community Development Advisory Committee (CDAC) to assist the County in its citizen participation responsibilities and to make recommendations to the Board on specific projects to be funded with the County's share of its CDBG funds. The Committee is composed of 36 members – 19 representatives from the unincorporated towns and communities, 14 members at-large, and one representative each from the three participating cities.

On October 7, 2014, the Board appointed thirty-one (31) individuals with alternates to the CDAC (five towns – Bunkerville, Indian Springs, Lower Kyle Canyon, Moapa, and Mount Charleston – elected not to participate), and appointed Ms. Marcia Washington as Chairperson and Ms. Lois Greene as Vice Chair.

On December 2, 2014, the CDAC heard applicant presentations and reviewed a total of twenty (20) applications requesting \$43,591,035, against the estimated \$22 million in available funds. The CDAC also conducted a Saturday bus trip on December 7, 2014, to visit the proposed project sites.

Following the applicant presentations and review, the CDAC voted on project recommendations on December 16, 2014. Attached is a listing of projects, a brief description, and the CDAC funding recommendations. Additionally, attachment 1 denotes Funding Requests and Recommendations for the Fiscal Years 2015-2019 CDBG CIP.

The CDAC Chairman, Ms. Marcia Washington, will present these recommendations to the Board of County Commissioners on February 3, 2015.


DONALD G. BURNETTE
County Manager

ATTACHMENT 1

**FYs 2015-2019 CLARK COUNTY CDBG CAPITAL PROJECT PROPOSALS
Community Development Block Grant
Five-Year Capital Improvement Plan**

SUMMARY OF REQUESTS AND RECOMMENDATIONS

**ACCESSIBLE SPACE, INC.
\$350,000**

Requested:

**Casa Norte Capital Improvements
\$350,000**

CDAC Recommendation:

Accessible Space, Inc. (ASI) is requesting funds to make capital improvements to its Casa Norte residential group home. ASI's mission is to provide accessible, affordable, assisted/supportive, and independent living opportunities for persons with physical disabilities and brain injuries, as well as seniors. ASI operates Casa Norte as a community-based residential site for very low-income adults with traumatic brain injuries. Casa Norte is a nine-bedroom group room purchased by ASI in 1999 which originally housed just four residents and is the only non-profit long-term behavioral program for adults with behaviors related to their traumatic brain injuries. Casa Norte is in great need of capital improvements. Capital improvements will include construction of an 800 sq. ft. addition that will add an office and replace three residential bedrooms, plus upgrade deficient mechanical and electrical systems, add outdoor security lighting and additional outdoor security lighting, and make other building improvements to bring up to building code and attain overall greater energy efficiency. Total project cost is \$350,000. This project is located at 4935 N. Miller Lane in Las Vegas.

**BOYS AND GIRLS CLUBS OF LAS VEGAS
\$6,000,000**

Requested:

**Boys & Girls Club and Community Resource Center
\$5,509,488**

CDAC Recommendation:

The Boys and Girls Clubs of Las Vegas (BGCSN), in collaboration with Nevada H.A.N.D. and Lutheran Social Services of Nevada (LSSN), is requesting funds to develop and construct two separate buildings – a 10,650 sq. ft. Boys and Girls Club and a 10,000 sq. ft. LSSN Community Resource Center – on a 20-acre campus near Boulder Highway and Desert Inn. The BGCSN, whose mission is to enable all young people between the ages of five and 18 to reach their full potential as productive, caring, and responsible citizens through its network of clubhouse programs and activities, operates 15 permanent locations and three summer locations in the greater Las Vegas Valley. Total project cost for the club and community resource center is \$6 million, which represents one component of a proposed larger \$63 million campus which will also include a K-8 Charter School, health clinic, and multi-family affordable housing apartments for low-income families.

The new BGCSN will include rooms and classroom space for programs in character and leadership, education and career, health and life skills, the arts, and sports, fitness, and recreation. LSSN is a faith-based non-profit which provides social services to the low-income, including a food pantry and an empowerment center specializing in issuing work cards, bus passes, Nevada State IDs, and employment services. Whereas the BGCSN will be the long-term building operator of the new BGCSN clubhouse, LSSN will serve as the long-term building operator for the community resource center, which will also house satellite service locations for other nonprofit groups, including agencies such as the Community Counseling Center, the UNLV Nonprofit, Community, and Leadership Initiative, and the Nevada Homeless Alliance.

CATHOLIC CHARITIES OF SOUTHERN NEVADA
\$2,520,329

Requested:

Expansion & Consolidation of Food Services Facilities **CDAC Recommendation:**
\$2,420,329

Catholic Charities of Southern Nevada (CCSN) is requesting funds to expand and remodel its Hands of Hope Food Pantry and to consolidate its Meals on Wheels kitchen into the Lied Dining Room kitchen. Established in 1941 to help facilitate the adoptions of children orphaned by war, CCSN has grown to become one of the Las Vegas Valley's and State of Nevada's largest nonprofit service providers, with services ranging from food, child and family, and senior to immigration/refugee, homeless emergency shelter, and retail. The consolidation of the Meals on Wheels kitchen with the Lied dining Hall kitchen includes remodeling the Lied Dining facility with a 3,778 sq. ft. expansion of the kitchen space. Current capacity at the facility is 1,600 low-income, homebound seniors with a waiting list of 500. The kitchen consolidation will allow CCSN to increase its service levels by approximately 41 percent and eliminate the waiting list. A 3,090 sq. ft. expansion of the Hands of Hope Food Pantry will result in a total of 7,480 sq. ft. of food pantry use and allow upwards of 1,000 individuals to be served weekly, an estimated 33 percent increase of current levels. It is estimated the volume of food to increase to more than 2 million pounds in the coming year. Total project cost is \$2,520,329. This project is located at 1501 Las Vegas Boulevard North in Las Vegas.

CLARK COUNTY JUVENILE JUSTICE
\$2,284,095

Requested:

Spring Mountain Residential Center
\$2,284,095

CDAC Recommendation:

Clark County Juvenile Justice is requesting funds to build a new Clark County facility in the rear of its current Spring Mountain Residential Center (SMRC) for at-risk youth. The SMRC is a re-entry program that provides a residential structured setting in the community for 12 youth in transitional stage between Spring Mountain Youth Camp and the home. At the center, youth are taught independent living skills, attend school, and complete their assigned daily chores. Counseling and other community-based programs are provided as needed. None of the youth are sentenced as adults, but rather adjudicated as delinquent minors. The proposed new building will have the same capacity as the current 38-year-old facility at 4,000 sq. ft. It will have 12 beds (two per room), one weekend bedroom with two bunk beds, kitchen, living, dining, and utility areas, office and office/bedroom for probation officer scheduled on a 24-hour shift. Total project cost is \$2,284,095. This project is located at 520 North 30th Street in Las Vegas.

**CLARK COUNTY PARKS AND RECREATION
\$408,501**

Requested:

**Alexander Villas Park Renovation
\$408,501**

CDAC Recommendation:

Clark County Parks and Recreation is requesting funds to modernize and update Alexander Villas Park, a 30-year-old park created by Clark County in 1985. The original playground equipment is vastly outdated and is in need of shade protection from the sun's harmful ultra-violet rays. Modern playground equipment will be built to current code specifications including a soft fall safety surface, shade, and an innovative, universally accessible design to encourage creative play for all ability levels. The project requires selective demolition and removal of the old playground equipment; installation of unique or themed play equipment; design and construction of modular or custom-made climbing wall challenging for older youth; and an inclusive play space which children of all abilities can use. Total project cost is \$408,501. This project is located at 3620 Lincoln Road in Las Vegas.

**CLARK COUNTY PARKS AND RECREATIION
\$613,515**

Requested:

**Cora Coleman Senior Center
Room Expansion and Shade Shelter
\$0**

CDAC Recommendation:

Clark County Parks and Recreation is requesting funds to expand the Cora Coleman Senior Center by an additional 10 feet. The addition will result in an added 370 sq. ft. from its current size of 60' x 37' to 70' x 37', and requiring an extension beyond the current building (northeast) wall. The expansion will require demolition of interior and exterior wall; extension of roof; interior wall and floor finishing to match the existing room; new electrical outlets to serve the expanded area; HVAC upgrade if needed; and an emergency exit if required by current building code. The project will also include a shade shelter for the patio on the east side of the Center to cover the existing concrete pad. The metal shade shelter measures 41' x 30' (or same size of existing concrete pad); 10' high and painted to match the existing building and able to withstand high winds. An addition will allow for senior programs and activities to expand due to the high growth of the senior population. Total project cost is \$601,515. This project is located at 2100 Bonnie Lane in Las Vegas.

**CLARK COUNTY PARKS AND RECREATION
\$581,800**

Requested:

**Desert Inn Park Restroom
\$581,800**

CDAC Recommendation:

Clark County Parks and Recreation is requesting funds to design and add a restroom facility at Desert Inn Park for patrons to utilize. Desert Inn Park consists of four acres of developed park land that was created in 1972. Park patrons have no restroom facilities available to them currently. The project will consist of installing a modern 800 sq. ft. restroom built to meet current health and safety regulations and to be accessible to all neighborhood residents and park visitors. The project requires standard site preparation, utilities, installations, and design and

construction of the restroom. Total project cost is \$613,515. This project is located in Desert Inn Park at 3570 Vista Del Monte Drive in Las Vegas.

CLARK COUNTY PARKS AND RECREATION
\$499,630

Requested:

Molasky Family Park Basketball Courts & Lights
\$0

CDAC Recommendation:

Clark County Parks and Recreation is requesting funds to construct three-rim basketball courts with lights at Molasky Family Park. The three new half-court basketball courts will be arrayed to allow play in all three half-courts simultaneously and will be designed and constructed on the northeast side of the park nearest Twain Avenue. The project will benefit all residents of this heavily-populated and low/moderate income neighborhood by delivering a new recreational amenity that will provide opportunities for exercise that are within walking distance as well as support improved health, fitness, and well-being. Since Molasky Family Park is surrounded by high density housing or commercial developments, park space for outdoor recreation is critical for neighborhood residents. The positive emotions that result in participation in leisure activities promote positive psychological consequences, enhancing social bonds and individual positive feelings, and contribute to positive physical health and mental health. Total project cost is \$499,630. This project is located at 1065 E. Twain Avenue in Las Vegas.

CLARK COUNTY PARKS AND RECREATION
\$677,182

Requested:

Mountain View School Park Restroom
\$677,182

CDAC Recommendation:

Clark County Parks and Recreation is requesting funds to design and add a restroom facility at Mountain View School Park for patrons to utilize. Mountain View School Park consists of four acres of developed park land that was created in 1975. Park patrons have no restroom facilities available to them currently.

No land acquisition is necessary because the park land is leased from the federal government through 2044. The project will consist of installing a modern 800 sq. ft. restroom built to meet current health and safety regulations and to be accessible to all neighborhood residents and park visitors. The project requires standard site preparation, utilities, installations, and design and construction of the restroom.

Total project cost is \$677,182. This project is located at Mountain View School Park at 5436 Kell Lane in Las Vegas.

CLARK COUNTY PARKS AND RECREATION
\$2,659,080

Requested:

**Sandy Valley Peace Park Well Improvements/
Splash Pad/Walking Trail**
\$2,659,080

CDAC Recommendation:

Clark County Parks and Recreation is requesting funds to complete a new or renovated well water system to support Peace Park needs. Additionally, the splash pad requires improvements to the water system due to issues with low water pressure. An upgrade to the water system will include a new well, water tank, pumping stations and piping, disinfection system modifications, and a system upgrade sufficient to serve a new splash pad. Further, funds will be used to develop a pedestrian walking trail which will entail site preparation. The current water system for the park and adjacent recreation and senior center has had to be repaired on multiple occasions and is in need of complete replacement. The addition of the splash and pedestrian walking trail to Peace Park will greatly enhance the park amenities for neighborhood residents. There are no public pools or water-related recreational activities currently offered in the area around Peace Park or in Sandy Valley. Total project cost is \$2,659,080. This project is located at 650 W. Quartz Avenue in Sandy Valley.

CLARK COUNTY PARKS AND RECREATION
\$582,000

Requested:

Von Tobel School Park Restroom
\$582,000

CDAC Recommendation:

Clark County Parks and Recreation is requesting funds to design and add a restroom facility at Von Tobel School Park for patrons to utilize. Von Tobel School Park consists of eight acres of developed park land that was created in 1974. Park patrons have no restroom facilities available to them currently.

No land acquisition is necessary because the park is located on long term federal Government lease. The project will consist of installing a modern 800 sq. ft. restroom built to meet current health and safety regulations and to be accessible to all neighborhood residents and park visitors. The project requires standard site preparation, utilities, installations, and design and construction of the restroom. Total project cost is \$582,000. This project is located in Von Tobel School Park at 3610 E. Carey Avenue in Las Vegas.

CLARK COUNTY PARKS AND RECREATION
\$2,745,325

Requested:

Winchester Cultural Center Renovation
\$2,745,325

CDAC Recommendation:

Clark County Parks and Recreation is requesting funds to renovate and expand the Winchester Cultural Center to deliver new classrooms, fitness room, computer lab, and art studio to meet increased usage and demand by participants in the neighborhood. Participant and community support for these amenities from the Friends of Winchester resulted in a written plan to expand and enhance the Center by design and build the following: (1) 1,200 sq. ft. fitness room with appropriate flooring, wall mirrors, heavy duty electrical circuits, built-in sound system, storage and tv screens; (2) 720 sq. ft. computer lab with 15 electrical sockets on floor, data ports, built-in projection screen and tv screen, and storage; (3) 720 sq. ft. classroom with built-in cabinets, projection screen, sound, and tv screen; (4) 720 sq. ft. art studio for wet and dry art work projects with two (2) sinks and heavy duty electrical capacity of 440V for use of ceramic kilns; (5) and access to additional rooms via new hallway, approximately 490 sq. ft. The proposed location of expansion will be outside the rear exit doors of the existing Center. Total project cost is \$2,745,325. This project is located at 3130 S. Mcleod Road in Las Vegas.

FOUNDATION FOR POSITIVELY KIDS, INC.
\$3,500,000

Requested:

**Positively Kids Center for Children
with Special Health Care Needs**
\$0

CDAC Recommendation:

The Foundation for Positively Kids, Inc. is 501 (c) 3 nonprofit requesting funds to renovate an existing 21,000 sq. ft. office building for the purpose of creating the Positively Kids Center for Children with Special Health Care Needs (Center for Special Needs Children). The 48-bed, state-of-the-art pediatric skilled nursing facility will provide care for medically fragile/medically needy children who are in need of more intensive healthcare services than can be provided at home. There are no other exclusively pediatric skilled nursing facilities in southern Nevada. The single story facility, located in the heart of the West Charleston "medical corridor", close to major hospital and emergency care facilities, includes 78 parking spaces, attractive landscaping, and has never been occupied. Total project cost is \$5,000,000. This project is located at 2496 W. Charleston Boulevard in Las Vegas.

HELP OF SOUTHERN NEVADA
\$1,000,000

Requested:

Shannon West Homeless Youth Center
\$1,000,000

CDAC Recommendation:

HELP of Southern Nevada is a 501 (c) 3 nonprofit is seeking funds to construct a new three-story Shannon West Homeless Youth Center (SWHYC). The 37,267 sq. ft. building will include 40 dormitory rooms with up to four beds, six single occupancy Step Up Program rooms, a kitchen, and dining room. Additionally, each floor will include a television room, computer room, staff offices, laundry room, and group multi-purpose room. The current location of the SWHYC is an old converted motel located on Las Vegas Boulevard and Foremaster Lane comprised of 29 rooms with ability to house 65 youth. HELP of Southern Nevada assists families and individuals throughout southern Nevada to overcome barriers and attain self-sufficiency through direct services, training, and referral to community services. The SWHYC aligns with HELP's mission to overcome barriers and attain self-sufficiency among youth left abandoned by their families or who are at-risk of becoming homeless. The County funds will augment a previous reprogramming of County FYs 2009-2014 CIP funds in the amount \$2,747,129 for construction of the new SWHYC. Total project cost is \$8,555,000. This project is located on the HELP of Southern Nevada campus at 1650 E. Flamingo Road in Las Vegas.

NEVADA PARTNERS, INC.
\$2,932,200

Requested:

Regional Workforce Development Center
\$2,782,200

CDAC Recommendation:

Nevada Partners, Inc. is seeking funds to construct an expansion of its existing workforce development center providing employment services and occupational skills training in the area of hospitality. The new expansion will offer jobs training in STEAM fields, particularly in the areas of unmanned aerial systems (drones), healthcare, film production, and pre-apprenticeship

training. Since 1992, Nevada Partners has become one of the state of Nevada's largest workforce development agencies whose mission is to build a healthy, sustainable community where all residents achieve their full potential through effective education, meaningful employment, safe and affordable housing, and vibrant civic and cultural engagement. Total project cost is \$29,722,000. The proposed project is located on the Nevada Partners owned campus at 710 W. Lake Mead Boulevard in Las Vegas.

OPPORTUNITY VILLAGE
\$650,000

Requested:

**Opportunity Village Northwest Campus
Development and Land Acquisition**
\$0

CDAC Recommendation:

Opportunity Village is seeking funds to purchase and acquire a portion of parcel 125-24-701-037, lot 292, census tract 3309, or approximately eight acres, which is bounded by Deer Springs Way and Rome Boulevard in Las Vegas on property owned by the U.S. Bureau of Land Management. The eight acres represents a portion of an overall 17.49 acre parcel which Opportunity Village plans to develop. Zoned Civic District (C-V), Opportunity Village will develop the property to include an employment training center, arts center, residential, and park. The purpose of the project is to give Clark County residents with intellectual and related disabilities the opportunity to learn job skills, find employment, receive therapeutic respite services, participate in creative programs, find social recreation opportunities, and have the opportunity to live in an intentional, active, community-based residential setting. Total build-out development costs, including land acquisition costs, will be approximately \$40 million. This project is located at the intersection of Deer Springs Way and Rome Boulevard in Las Vegas.

SOJOURN FOUNDATION
\$4,919,809

Requested:

Safe House
\$0

CDAC Recommendation:

The Sojourn Foundation is requesting funds to develop a "safe house", a 14-bed, residential program for victims who have suffered severe physical and/or emotional trauma, including sexual abuse, human trafficking, and child exploitation through prostitution. The safe house will work in conjunction with Henderson Crossings to develop a residential treatment center to offer treatment and services to children in effort to stop the cycle of juvenile sexual exploitation, trafficking, and abuse. Total project cost is \$5,093,809. This proposed facility is located on an 8.8 acre property site owned by the City of Henderson directly across from Nevada State College in Henderson.

**ST. JUDE'S RANCH FOR CHILDREN
(BUILDING HOPE NEVADA)**
\$4,993,843

Requested:

SJR Crossings – Henderson
\$0

CDAC Recommendation:

St. Jude's Ranch for Children is requesting funds for development and construction costs associated with developing a new supportive housing facility. The new facility will closely resemble its SJR Crossings program, which includes wrap-around services and support, including case management, in an apartment-style residential program with an on-site manager, for 15 homeless young adults between the ages of 18 and 25 to help them become stable, self-sufficient, and productive members of the community. This project would involve transitioning young adults in southern Nevada with safe housing, life skills education, educational counseling, access to therapy, job training, and an individualized plan for independence working with a case manager. Total project cost is \$5,167,843. This proposed facility is located on an 8.8 acre property site owned by the City of Henderson directly across from Nevada State College in Henderson.

THE SHADE TREE, INC.
\$5,000,000

Requested:

H.O.P.E. Center
\$0

CDAC Recommendation:

The Shade Tree, Inc. is requesting funds for the architectural design and soft costs for the construction of the proposed H.O.P.E. (Hopes, Opportunities and Personal development through Education) Center, which will expand and enhance two of The Shade Tree's most "mission driven" programs, Job Development and Life Skills. The new 27,350 sq. ft., three-story facility will be located on property currently owned by The Shade Tree and will serve over 3,000 homeless and abused women and children by offering job readiness classes designed to prepare women for securing and maintaining employment paying a living wage, on-site job training through the print shop, and over 50 life skills classes. Total project cost is \$18,233,295. This project is located at 1 West Owens in North Las Vegas.

WESTCARE NEVADA, INC.
\$673,726

Requested:

WestCare Crisis Intervention Center
\$0

CDAC Recommendation:

WestCare Nevada, Inc. is requesting funds for acquisition and rehabilitation of an existing commercial property at 3983 E. Desert Inn in Las Vegas. The property consists of a 4,829 sq. ft. commercial building which, upon rehab, will provide outpatient substance abuse and mental health services to approximately 400 current clients who reside either in the target low/moderate income area or the adjoining neighborhoods. Rehabilitation will consist of new flooring (tile), new roof, exterior paint, exterior power wash, tree trimming, resurfacing and restriping of parking lot, ADA door swing, outside wall repair, new exterior front door, gutters, electrical, plumbing, updated fire alarm, architectural fees, permits, asbestos testing and abatement if needed, SUP, and related fees and permits. Total project cost is \$673,726. This project is located at 3983 E. Desert Inn in Las Vegas.

TOTAL CAPITAL PROJECT FUNDS REQUESTED:
\$43,591,035

**TOTAL CAPITAL PROJECT FUNDS RECOMMENDED:
\$22,000,000**

**MESQUITE FIVE-YEAR CDBG
CAPITAL IMPROVEMENT PLAN PROJECTS:**

The City of Mesquite expects to receive approximately \$190,000 annually in CDBG for Fiscal Years 2015-2019 for a total of \$950,000. Mesquite proposes to use its funds for the design and construction of ball field improvements in its park located in Census Tract 56.07, a low-income census tract.

**BOULDER CITY FIVE-YEAR CDBG
CAPITAL IMPROVEMENT PLAN PROJECTS:**

The City of Boulder City expects to receive approximately \$190,000 annually in CDBG for Fiscal Years 2015-2019 for a total of \$950,000. Boulder City proposes to use its funds to provide new sidewalk and residential road reconstruction in its low income areas of census tracts of 55.01 and 55.03.



OFFICE OF THE CITY CLERK
Cherry L. Lawson, C.M.C.
10 East Mesquite Blvd.
Mesquite, Nevada 89027
Main: (702) 346-5295 ~ Fax: (702) 346-2908
clawson@mesquitenv.gov

December 2, 2014

Dr. Brian Paulson, CDBG Coordinator
Department of Administrative Services
Community Resources Management
Clark County Government
500 S. Grand Central Pkwy, 5th Floor
P.O. Box 551212
Las Vegas, NV 89155-1212

Dear Dr. Paulson:


Re: Resolution No. 846 approving the CDBG Five Year Capital Improvement Plan for Fiscal Years 2015 -2016 to 2019-2020

I have enclosed a copy of Resolution No. 846 approving the above CIP that was presented and approved by the Mesquite City Council during its Regular Meeting on Tuesday, November 25, 2014.

Please feel free to contact our offices should you have any questions or concerns regarding the proposed Capital Improvement Plan.

Thank you.

Sincerely,



Cherry L. Lawson, C.M.C.
City Clerk

Cc: File
Bryan Dangerfield
Finance

Enclosure



RESOLUTION NUMBER 846

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE (CITY) APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT FIVE-YEAR CAPITAL IMPROVEMENT PLAN.

WHEREAS, the United States Department of Housing and Urban Development provides funding to communities to address a wide range of community needs; and


WHEREAS, the City of Mesquite has entered into an interlocal agreement (Resolution 821) with Clark County, Nevada to undertake, or assist in undertaking, community renewal and lower income housing; and

WHEREAS, the proposed projects will fulfill the established program purposes and comply with the existing Interlocal Agreement between Clark County and the City of Mesquite.

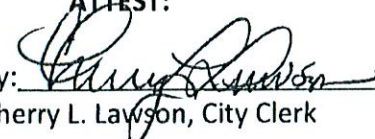
NOW, THEREFORE, IT IS HEREBY RESOLVED by the Mayor and City Council of the City of Mesquite that the attached Community Development Block Grant Five-Year Capital Improvement Plan for FY 2015 – 2016 to FY 2019-2020 is hereby.

PASSED, ADOPTED AND APPROVED by the City Council of the City of Mesquite, Nevada on the 25th of November, 2014.

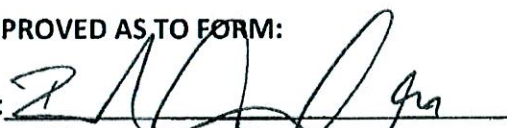
CITY OF MESQUITE

By: 
Allan S. Litman, Mayor

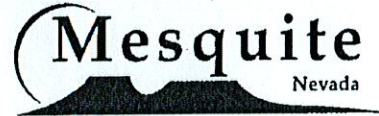
ATTEST:

By: 
Cherry L. Lawson, City Clerk

APPROVED AS TO FORM:

By: 
Cheryl Truman Hunt, City Attorney

**Community Development Block Grant
Five Year Capital Improvement Plan
FY 2015-16 to 2019-20**



Projected Revenue

Fund balance carry forward	0
Fiscal Year 2015-16	\$ 190,000
Fiscal Year 2016-17	\$ 190,000
Fiscal Year 2017-18	\$ 190,000
Fiscal Year 2018-19	\$ 190,000
Fiscal Year 2019-20	\$ 190,000

Approximate Funds Available **\$**
950,000

Projects

Listed below is the Priority List for CDBG funded projects as approved by the Mesquite City Council following a public hearing at the Nov. 25, 2014, City Council meeting. All cost estimates are "pre-design" in order to assist with prioritization process. Actual costs will be developed after project design is completed. All cost projections are provided by the City of Mesquite Athletics & Leisure Services Department.

Priority List

1. Hafen Park Multipurpose Field \$600,000

Near the proposed splash pad at Hafen Park, there is a large open space that has had difficulties keeping grass growing due to poor soil conditions since the building of the park. The field could be used for multipurpose activities for neighborhood families, youth and adult soccer, football and other activities. The area would become more usable if the grass area was over-excavated, leveled and new grass installed. If funds can be raised, it is proposed to study an option to install synthetic turf for an additional \$400,000. (Grants and donations are being sought from sports organizations to assist with costs).

2. Pickleball Four Court Complex \$400,000

There is a significant senior population and Pickleball is a fast-growing sport with local demand picking up. Cost to construct each court is approximately \$100,000 each, plus potential parking and lot improvements, landscaping, etc. There are two options for placement of Pickleball courts 1) Old Mill Road across from Recreation Center or 2) Hafen Park north of existing tennis courts.

3. Rubberized Playground & Shade Structure Projects **\$385,000**

Install rubberized safety product under playground equipment to increase playground safety in proximity to Lower Moderate Income (LMI) neighborhoods.

- Hafen Playground—Rubberized Play surface (already has shade structure) \$75,000
- Jensen Playground—Rubberized Play Surface and Shade Structure \$250,000
- Desert Rose Park—replace rubberized surface (already has shade structure) \$60,000

Option 4 (if additional funds are available)

Skate park (cement bowls with obstacles) **\$600,000**

Build a full cement bowl skate park for skateboards, BMX and inline skates on Old Mill Road near the BMX pump track. Located near LMI neighborhoods at the end of Town Wash Trail System.

*** Note**

While the total projected costs to construct all of the projects exceed the total projected CDBG revenue for the five year period, the City could supplement the cost of the projects with funds from the Residential Construction Tax Park Fund (Fund 20), Miscellaneous Capital Projects Fund (Fund 45), Sports Organization Grants and donations, as well as any other appropriate funding source.



City of Boulder City

401 California Avenue
Boulder City, Nevada 89005

WEBSITE: bcnv.org

December 16, 2014

Dr. Brian Paulson, Community Development Coordinator
Community Resources Management Division
Clark County Department of Administrative Services
P.O. Box 551212
Las Vegas, NV 89155-1212

RE: CDBG Capital Improvement Plan application:
• CIP application for FY 2015-2019

Dear Brian:

We are pleased to transmit a request for HUD pre-award approval of the Boulder City CDBG Capital Improvement Plan (CIP) for FY 2015-2019. Potential funding for the period FY 2015-19 was conservatively estimated based on grant amounts consistent with the City's most recent awards. At this time the funding request is for the following two new projects, both within two census tract areas where at least 51% of the residents are low-moderate income:

- Sidewalk project on Industrial Road within Census Tract 55.01, Block Group 1
- Road reconstruction focused on the Lakeview Addition area within Census Tract 55.01, Block Group 1

This application was subject to two public hearings: the Planning Commission recommended approval of the request on November 19, 2014 and the City Council approved the request on December 9, 2014. Enclosed are the following:

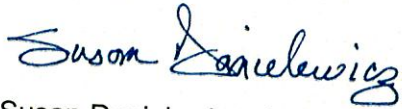
- Council Resolution No. 6268 approving the application
- Application for CDBG CIP for FY 2015-2019
- Exhibit A, detailing the funding estimates
- Exhibits B1, B2, B3 for the area and project maps
- Council minutes excerpt 2014-12-09
- Planning Commission minutes excerpt 2014-11-19
- Copies of PC and CC public hearing notices

The attached application provides a more detailed description of the City's request, including CDBG eligibility and national objective information regarding benefit to low and moderate income citizens, a description of the new projects within the Capital Improvement Plan, and details as to the citizen participation process. The City is aware of its obligation to comply with federal regulations as each project is commenced, and the proper procedures will be followed with regard to environmental review and Davis-Bacon requirements, where applicable.

Page 2

Please keep us apprised as to the County's and HUD's approval of this application. Thank you for your assistance, and if you need any further information regarding this matter, please let me know.

Sincerely,



Susan Danielewicz, AICP, City Planner
Community Development Department
(702) 293-9282
planner@bcnv.org

enclosures

cc: Shirley Hughes, BC Finance Dept.; Brok Armantrout, BC Comm. Dev. Dept.
Kristin Cooper, County CRM

SD171526.docx

RESOLUTION NO. 6268

RESOLUTION OF THE CITY COUNCIL OF BOULDER CITY, NEVADA APPROVING AN APPLICATION FOR THE CITY'S CDBG 5-YEAR CAPITAL IMPROVEMENT PLAN FOR FY 2015/16 THROUGH 2019/20 FOR ELIGIBLE CAPITAL PROJECTS

WHEREAS, The City of Boulder City is entitled to submit application for the Clark County Community Development Block Grant (CDBG) Urban County Entitlement Program, a federal grant program administered through the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, The City, as part of the Clark County Urban County Consortium and as per the interlocal cooperative agreements between Clark County and the City, currently receives a three percent (3%) share of the County's CDBG award and it is anticipated that the City will continue to receive this share for the foreseeable future; and

WHEREAS, The City has identified eligible capital projects for the 5-year period of Federal Fiscal Years FY 2015 through 2019 that would be of benefit to the community (grant amounts conservatively estimated based on recent grant awards); and

WHEREAS, The City has previously received pre-award approval from HUD for the Boulder City CDBG Capital Improvement Plan for the periods of Federal FY 2001 through 2004, 2005 through 2009; and 2010 through 2014; and

WHEREAS, The City is desirous of utilizing the maximum 15% of funding permitted for public service programs, and therefore the application for funding referenced herein is for 85% of the estimated available annual grants for capital purposes; and

WHEREAS, Funding during each fiscal year will be adjusted on an annual basis to account for actual grant amounts, and will be documented by means of annual interlocal cooperative agreements with the County; and

WHEREAS, The Planning Commission conducted a public hearing on this amendment on November 19, 2014 and the Boulder City Council conducted a public hearing on this amendment on December 9, 2014;

NOW, THEREFORE, BE IT RESOLVED that the Boulder City Council does hereby approve the submitted **Application for Pre-Award Approval for Boulder City CDBG Capital Improvement Plan for Fiscal Years 2015/16 through 2019/20** and **Exhibits A and B1, B2 and B3**, attachments to that application, and authorize said information to be submitted to Clark County and HUD for approval.

DATED and APPROVED this 9th day of December, 2014.



Roger Tobler, Mayor



ATTEST: Lorene Krumm, City Clerk

CITY OF BOULDER CITY, NEVADA

**APPLICATION FOR PRE-AWARD APPROVAL FOR
BOULDER CITY CDBG CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2015/16 – 2019/20**

Request as of late November, 2014

Request

The purpose of this application is to request the Department of Housing and Urban Development (HUD), via Clark County, Nevada, to pre-award Community Development Block Grant (CDBG) funds to the City of Boulder City for Fiscal Years 2015/16 through 2019/20. Boulder City participates in the Clark County Urban County Consortium, as per the HUD CDBG Urban County Program. As per the Interlocal cooperative agreements between Clark County and Boulder City, the City receives a three percent (3%) share of the County's CDBG award. The City or eligible subrecipients will construct eligible capital improvements as per the **Boulder City CDBG Capital Improvement Plan for FY 2015/16 through 2019/20** as described herein, reimbursing ourselves as our yearly CDBG grants are received. Should CDBG awards be dramatically reduced or eliminated, the City will either postpone or cancel the proposed projects, or pay for the projects with other funds.

The City requests pre-award approval for expenditure of up to 85% of the City's share of CDBG funds for the next five-year grand period. (The City intends to process applications on an annual basis for agencies that wish to utilize the maximum 15% of funds that can be designated for public service programs.)

CDBG Eligibility / National Objective

The projects proposed herein are eligible as "Public Facilities and Improvements" as per CFR 570.201(c). The national objective to be met is with regard to benefitting low- and moderate-income persons through area benefit activities, as per CFR 570.208(a)(1)(i).

Benefit to Low & Moderate Income Citizens

The City was recently made aware of certain areas within Boulder City that are now considered to be income-eligible for CDBG projects, being the following:

- Census Tract 55.01, Block Group 1
- Census Tract 55.03, Block Group 1

A map is attached showing these eligible areas. The projects described herein are all within the now-eligible areas noted above.

Description of Eligible CDBG Capital Improvements

Maps are attached showing the location of each project.

Sidewalk Project, Industrial Road

Location: Industrial Road from approximately 500' west of Canyon Road east to U.S. 93 (Census Tract 55.01, Block Group 1)

Description of Project: The project will provide a new sidewalk where none currently exists. Two large RV parks abut this portion of Industrial Road. There are 431 RV lots in the RV parks abutting this portion of Industrial Road, and the sidewalk would allow for connection to the

sidewalks on Canyon Road and U.S. 93, which would provide continuous pedestrian access to the grocery stores and shopping centers at the intersection of U.S. 93 and Buchanan Boulevard. Readiness to proceed: A rough cost has been estimated and will need to be refined. The project is intended to proceed within the next two years as funding allows, and after completion of the environmental review by the County. Davis-Bacon wages would apply for contracted construction work.

Road Reconstruction

Location: Within eligible low & moderate income areas (at this time: Census Tract 55.01, Block Group 1 and Census Tract 55.03, Block Group 1)

Description: Road reconstruction within the LMI eligible areas, focusing on the residential area known as the Lakeview Addition area (Census Tract 55.01, Block Group 1). The project will include the total reconstruction of Pyramid Lane, which is a 70-year old road providing vehicle access to the parking lot for Lakeview Park. Other roads within the Lakeview Addition area will be reconstructed as funding permits, including the provision of sidewalks where possible. The Lakeview Addition area was established prior to 1960 under Federal jurisdiction and includes several roads that do not meet City standards (inadequate width and no sidewalks).

Readiness to proceed: A rough cost has been estimated based on anticipated funding, and will be refined as actual funding allocations are made known. The project would be subject to environmental review by the County and Davis-Bacon wages would apply for contracted construction work.

Environmental Review

The required environmental review process will be conducted for these projects in accordance with CDBG requirements.

Citizen Participation Process

The following public meetings/hearings were scheduled in Boulder City as follows:

November 19, 2014 Public hearing, recommendation by the Planning Commission (City Hall)
December 9, 2014 Public hearing, action by the City Council (City Hall)

After approval by the City, this application will be forwarded to Clark County for approval. The County will obtain any necessary approval from the Department of Housing and Urban Development.

Attachment:

Exhibit A: Boulder City CDBG Capital Improvement Plan for FY 2015/16 - 2019/20
Exhibits B1, B2, B3: Eligible area and project maps

(Draft 2, 11/26/2014)

BOULDER CITY CDBG CAPITAL IMPROVEMENT PLAN
 FEDERAL FISCAL YEARS 2015 – 2019

Dollar amounts below were based on 85% of the estimated funds available for capital projects. *(Public service funds will utilize the other 15% of available grant funds and are not included within this table.)* Funding was originally estimated for FY 2015 through 2019 based on past award history, and is conservative. (The estimates below are approximately 87.5% of the capital funds received during the prior 5-year period.) **This table will be adjusted over time for actual program costs as well as revised grant amounts.**

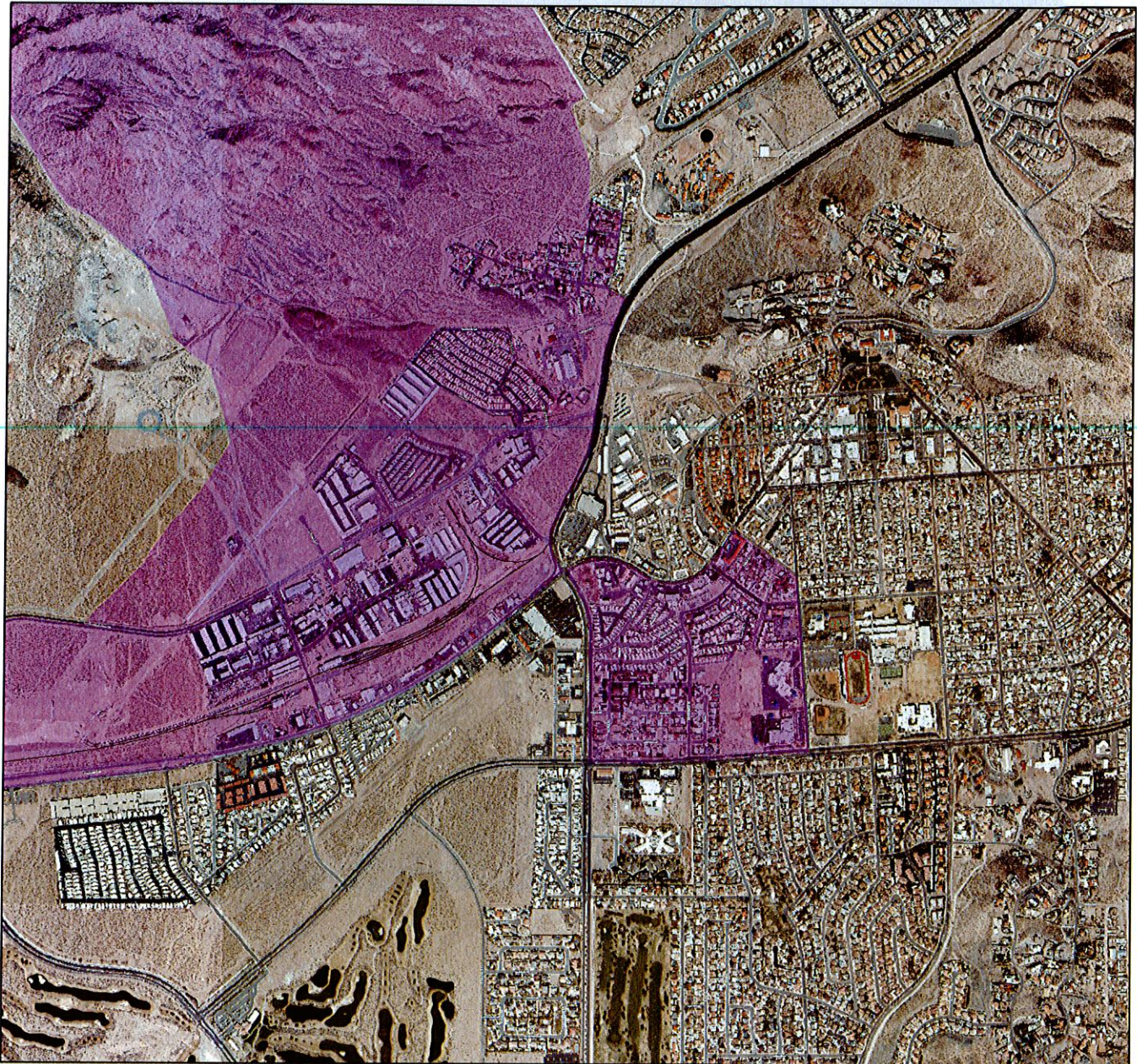
Table 1: Actual funding as yet unknown.

Project	Request	FY 2015-16 unknown	FY 2016-17 unknown	FY 2017-18 unknown	FY 2018-19 unknown	FY 2019-20 unknown	Total
1 Sidewalk, Industrial	125,000	125,000	0	0	0	0	125,000
2 Road reconstruction	575,000	15,000	140,000	140,000	140,000	140,000	575,000
Totals	700,000	140,000	140,000	140,000	140,000	140,000	700,000



Project Notes (refer to project maps for location):

1. Sidewalk, Industrial: New sidewalk (where none exists) on Industrial Road within an LMI eligible area between approximately 500' west of Canyon Road east to the trail along U.S. 93.
3. Road reconstruction: Road reconstruction, for road areas entirely within an LMI eligible area, focusing on the residential area known as the Lakeview Addition area.

Location Map CDBG Eligible Areas Overview



Legend

-  Interstate 11 (US 93 By-Pass)
-  CDBG Eligible Areas (LMI census blocks)



0 1,000 2,000 Feet






Map created by:
Brok Armantrout, Director
Community Development Department
City of Boulder City, Nevada
November 12, 2014



Location Map (CDBG) Industrial Road Sidewalk Project



Legend

-  Industrial Road Sidewalk (CDBG Project)
-  Interstate 11 (US 93 By-Pass)
-  CDBG Eligible Areas (LMI census blocks)



0 200 400 Feet





Map created by:
Brok Armantrout, Director
Community Development Department
City of Boulder City, Nevada
November 26, 2014





Location Map (CDBG) Lakeview Addition Road Reconstruction Project



Legend

-  Interstate 11 (US 93 By-Pass)
-  CDBG Eligible Areas (LMI census blocks)


0 200 400 Feet



Map created by:
Brok Armantrout, Director
Community Development Department
City of Boulder City, Nevada
November 26, 2014

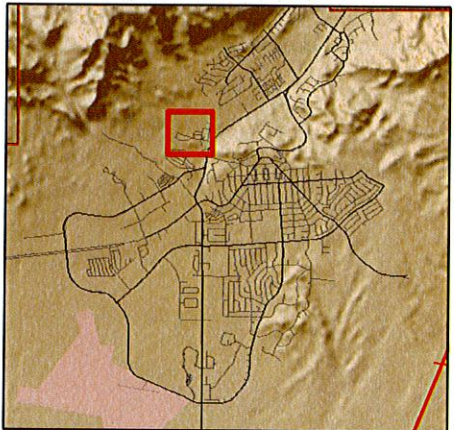


EXHIBIT C

CDBG ELIGIBLE AREAS AND PROJECT MAPS

Clark County Urban Valley CDBG Eligible Areas

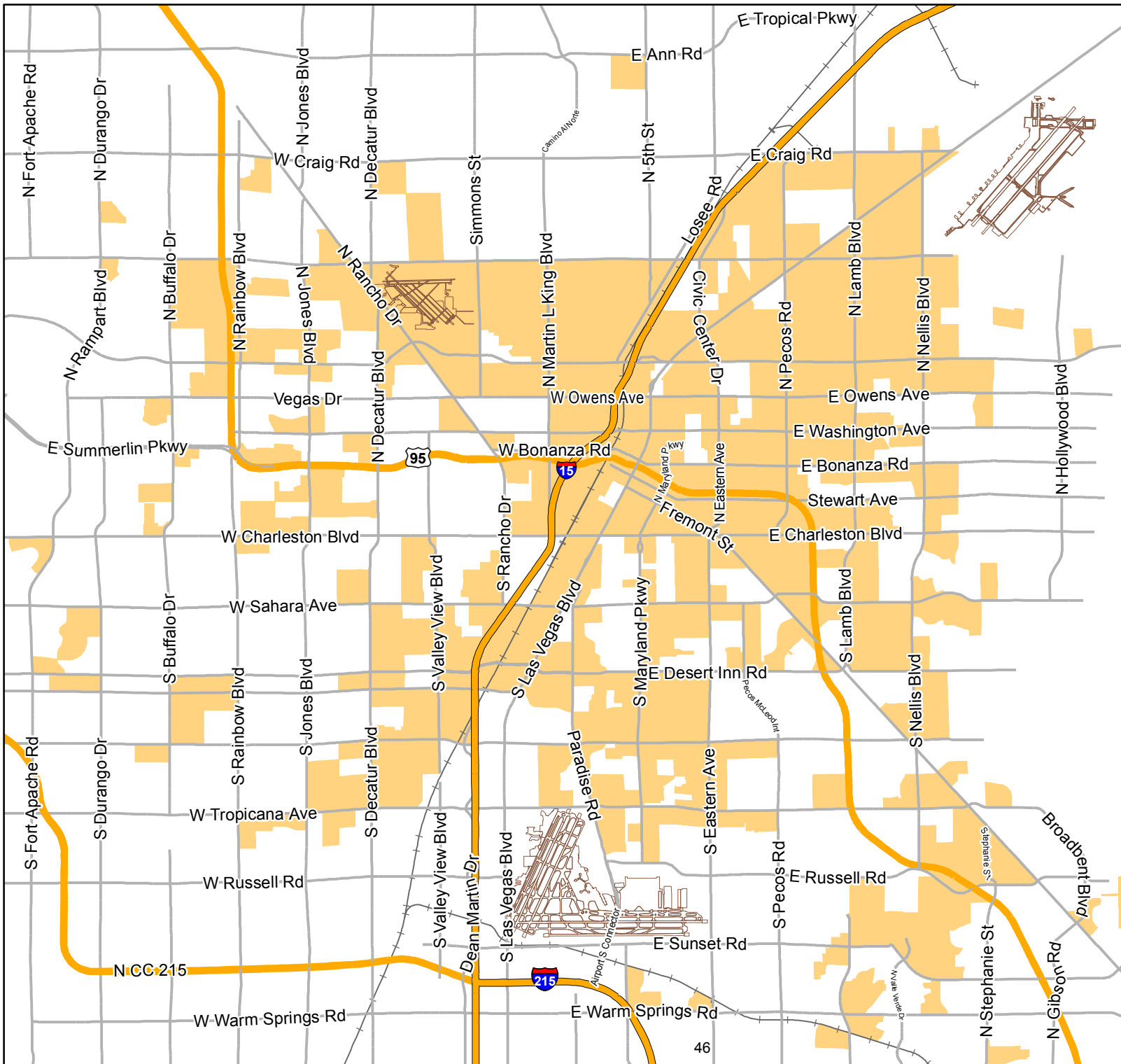
Clark County, Nevada

Community
Resources
Management
Division

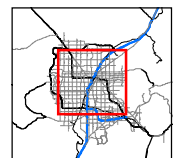


Legend

Low/Mod Area



Date: 3/11/2015



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Clark County
2015-2019
CDBG Capital
Improvement Plan
Proposed Projects

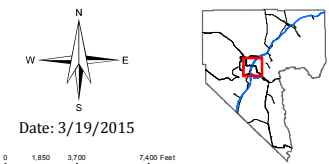
Clark County, Nevada

Community
Resources
Management
Division



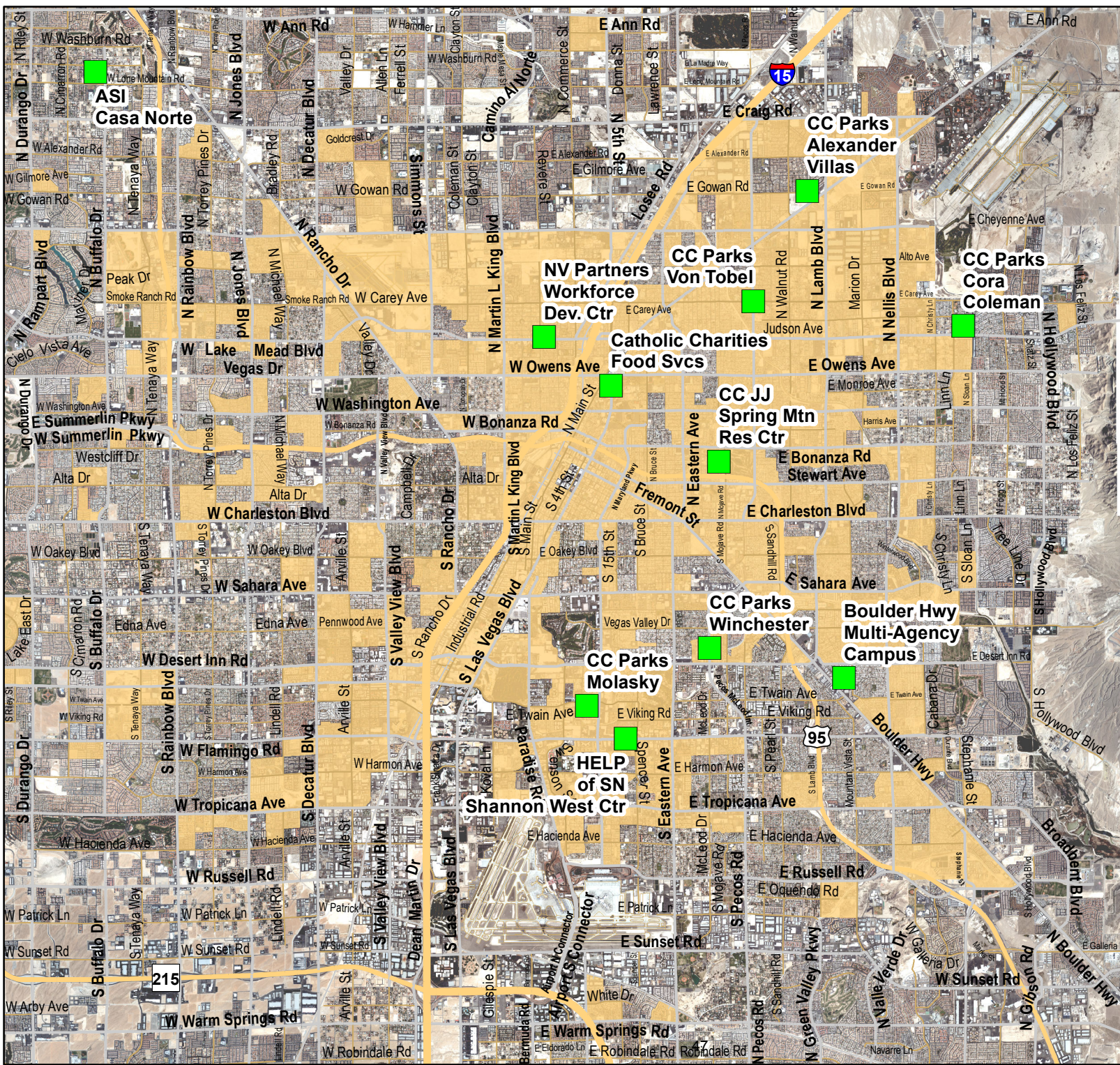
Legend

- CDBG Project
- Low/Mod Area



Date: 3/19/2015

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Clark County
2015-2019
CDBG Capital
Improvement Plan
Proposed Projects

Clark County, Nevada

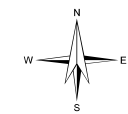
Community
Resources
Management
Division



Legend

- CDBG Project
- City of Las Vegas
- Low/Mod Area

MAP 1

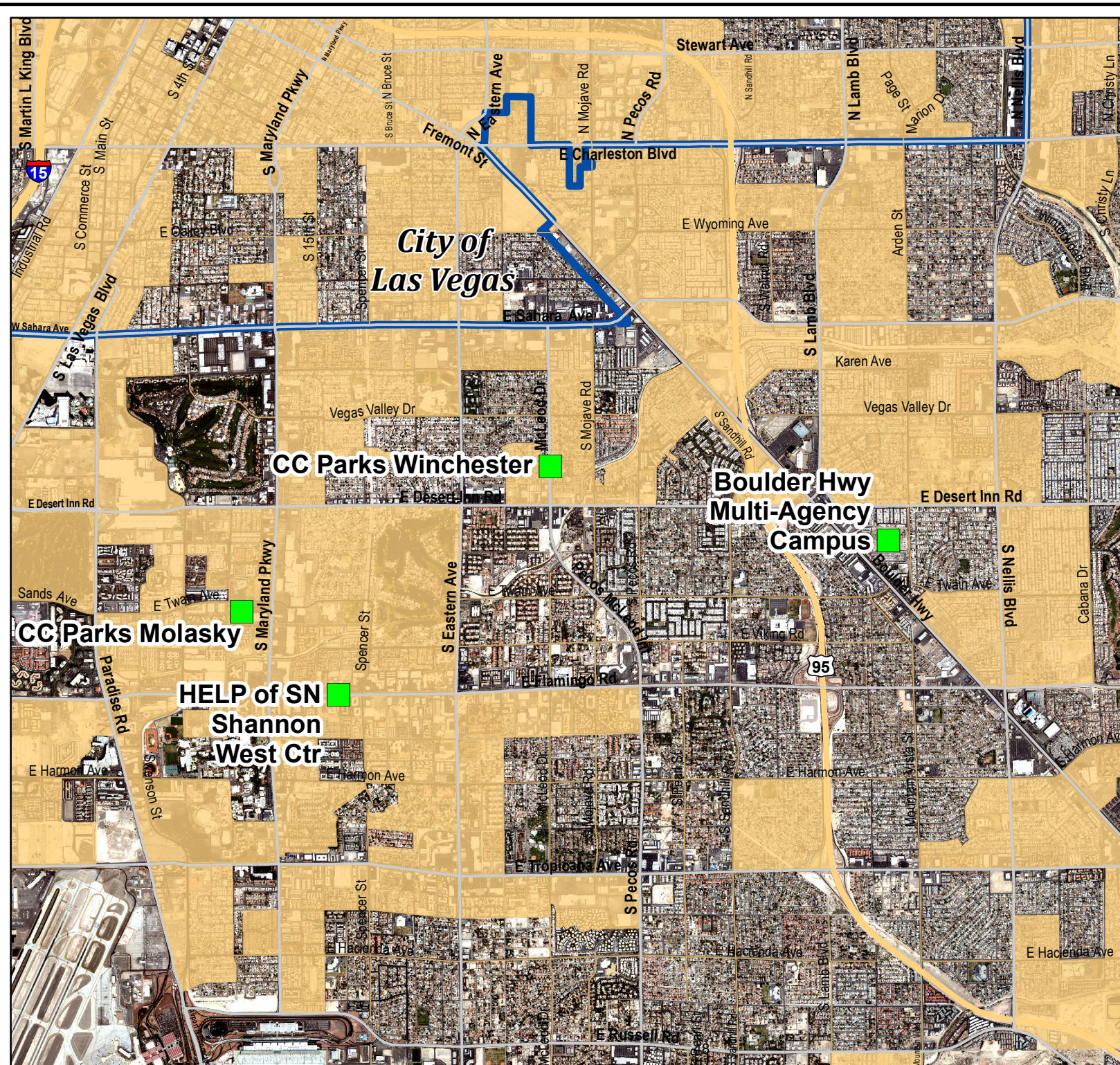


Date: 3/19/2015

0 0.125 0.25 0.5 Miles



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Clark County
2015-2019
CDBG Capital
Improvement Plan
Proposed Projects

Clark County, Nevada

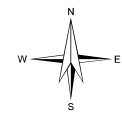
Community
Resources
Management
Division



Legend

- CDBG Project
- City of North Las Vegas
- City of Las Vegas
- Low/Mod Area

MAP 2



Date: 3/19/2015

0 0.05 0.1 0.2 Miles



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Clark County
2015-2019
CDBG Capital
Improvement Plan
Proposed Projects

Clark County, Nevada

Community
Resources
Management
Division



Legend

- CDBG Project
- Nellis AFB
- City of North Las Vegas
- City of Las Vegas
- Low/Mod Area

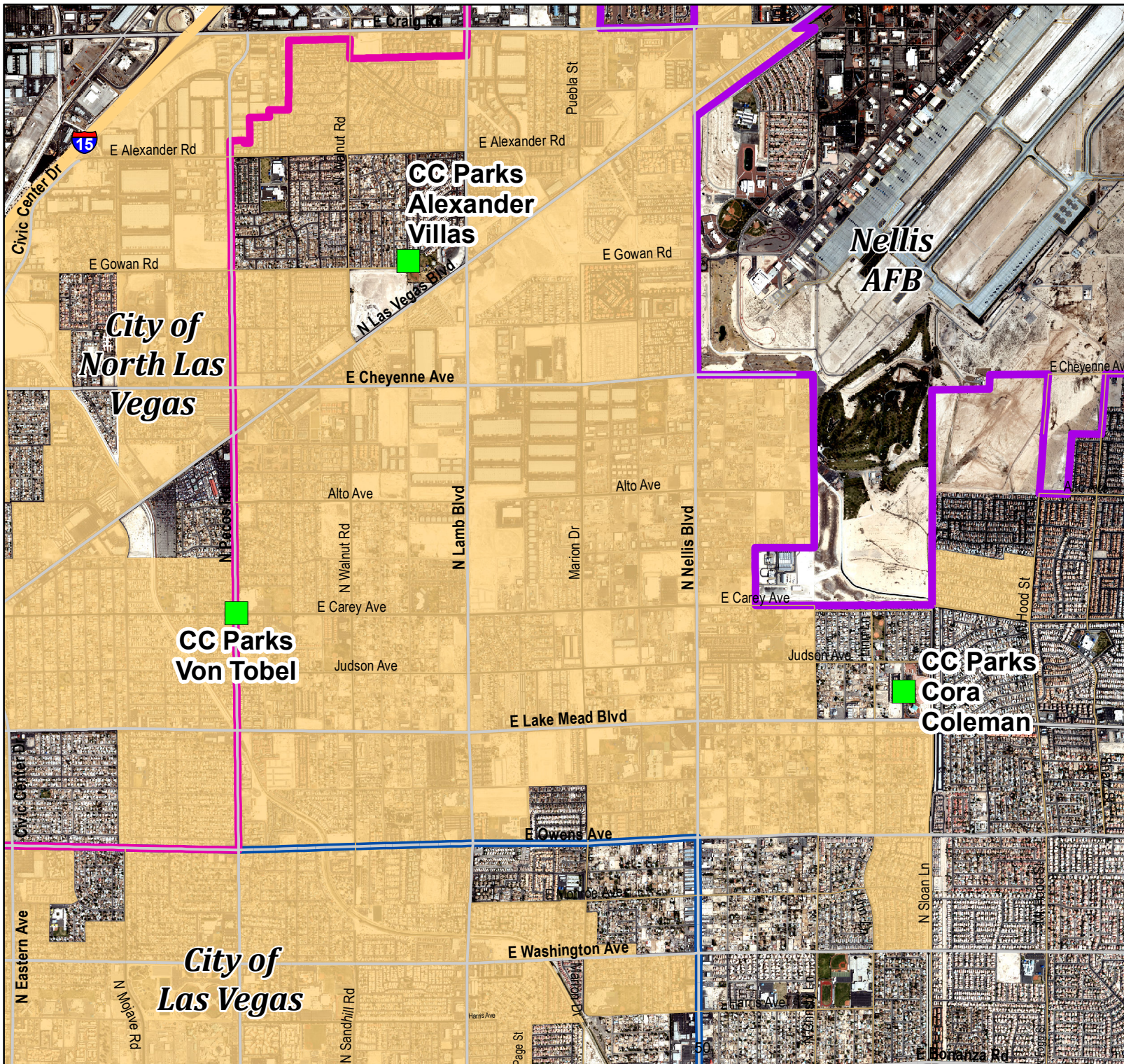
MAP 3



Date: 3/19/2015



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Clark County
2015-2019
CDBG Capital
Improvement Plan
Proposed Projects

Clark County, Nevada

Community
Resources
Management
Division



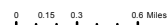
Legend

- CDBG Project
- Low/Mod Area

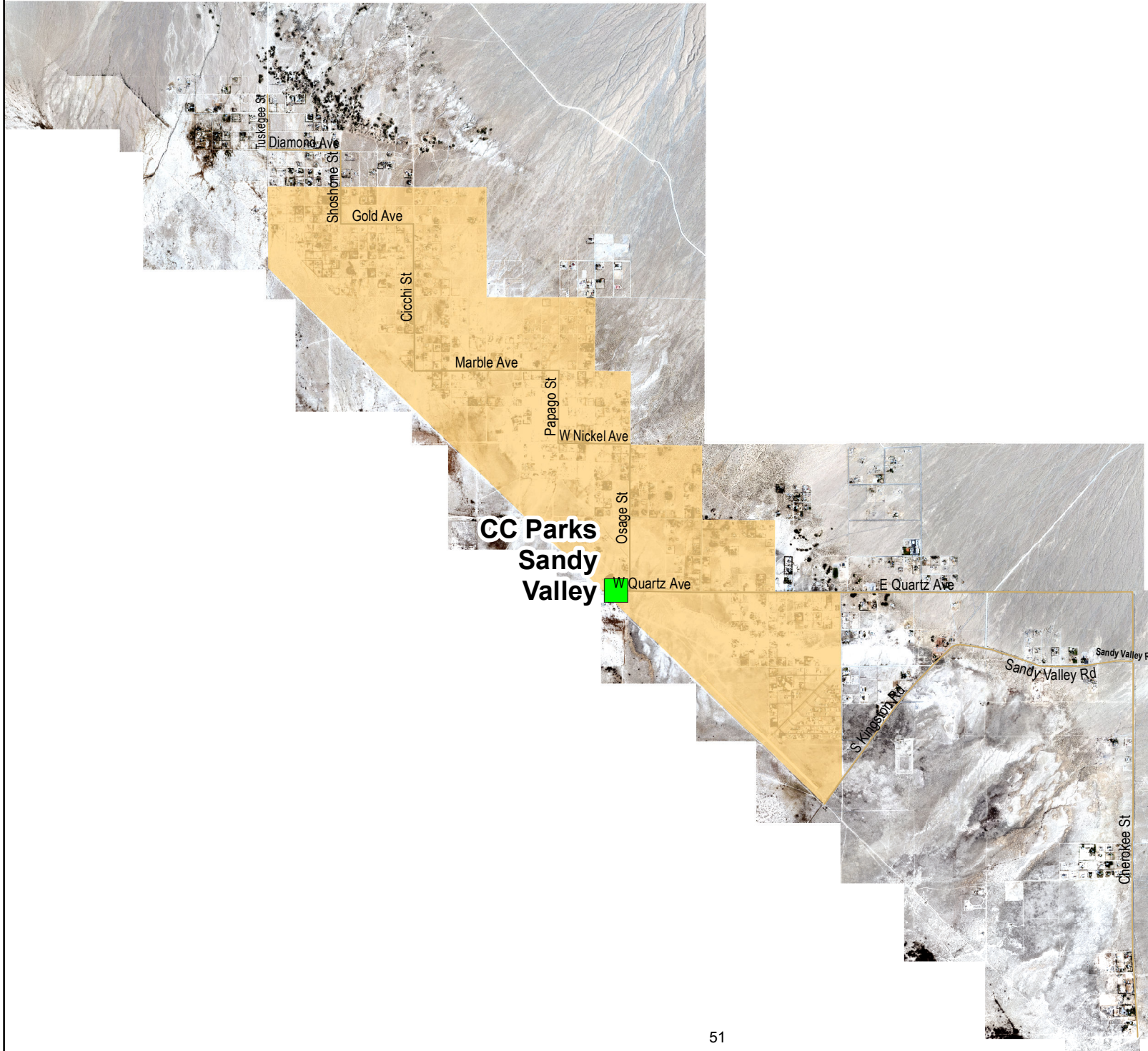
MAP 4



Date: 3/19/2015



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Boulder City



Clark County 2015-2019 CDBG Capital Improvement Plan Proposed Projects

Clark County, Nevada

Community
Resources
Management
Division



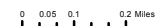
Legend

Low/Mod Area

MAP 5



Date: 3/19/2015



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Clark County
2015-2019
CDBG Capital
Improvement Plan
Proposed Projects

Clark County, Nevada

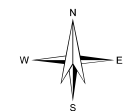
Community
Resources
Management
Division



Legend

- CDBG Project
- Low/Mod Area

MAP 6

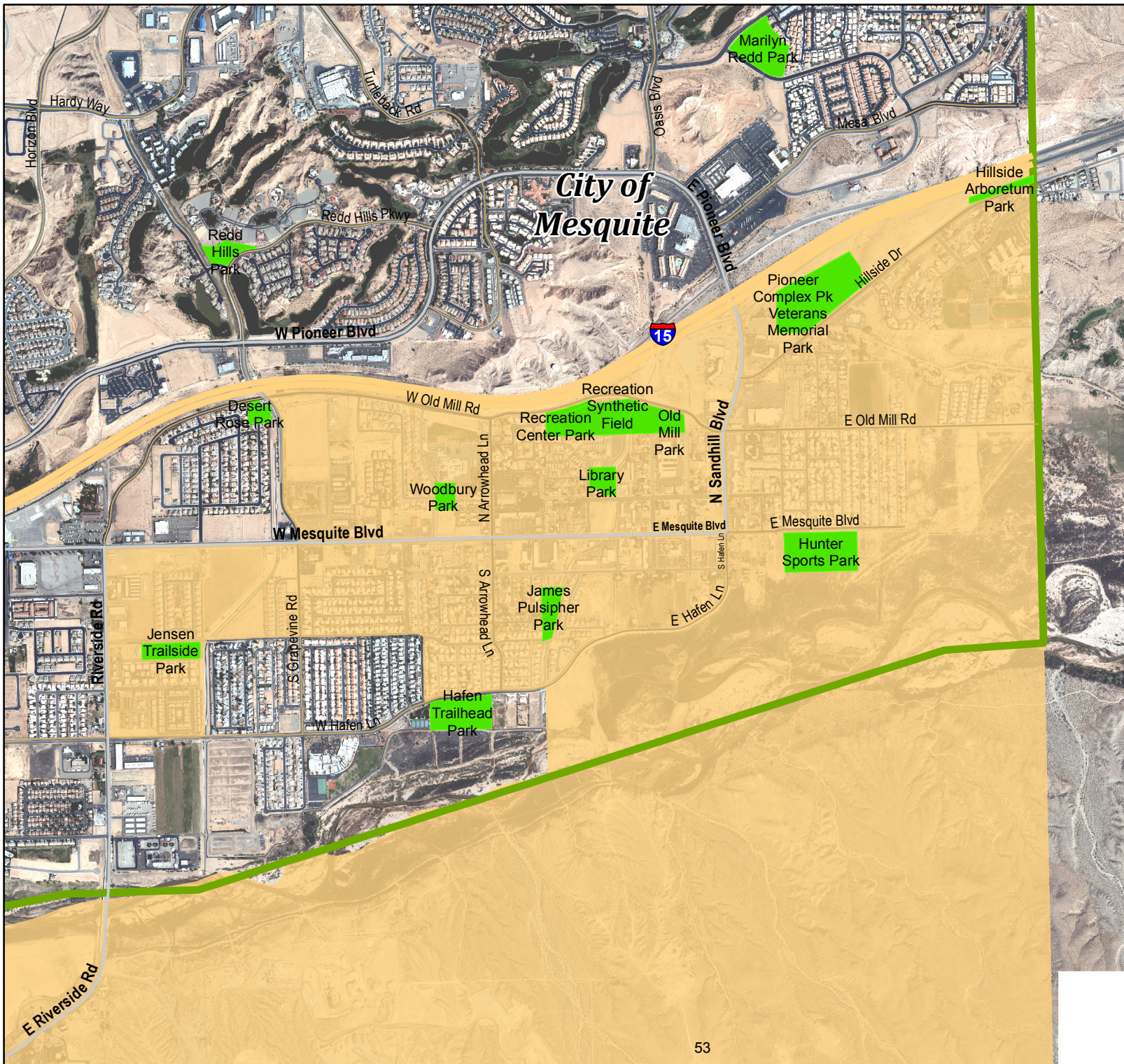


Date: 3/19/2015

0 0.05 0.1 0.2 Miles



This information is for display purposes only. No liability is assumed as to the accuracy of the data delineated herein.



Clark County
2015-2019
CDBG Capital
Improvement Plan
Proposed Projects

Clark County, Nevada

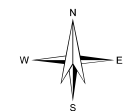
Community
Resources
Management
Division



Legend

- CDBG Project
- Low/Mod Area

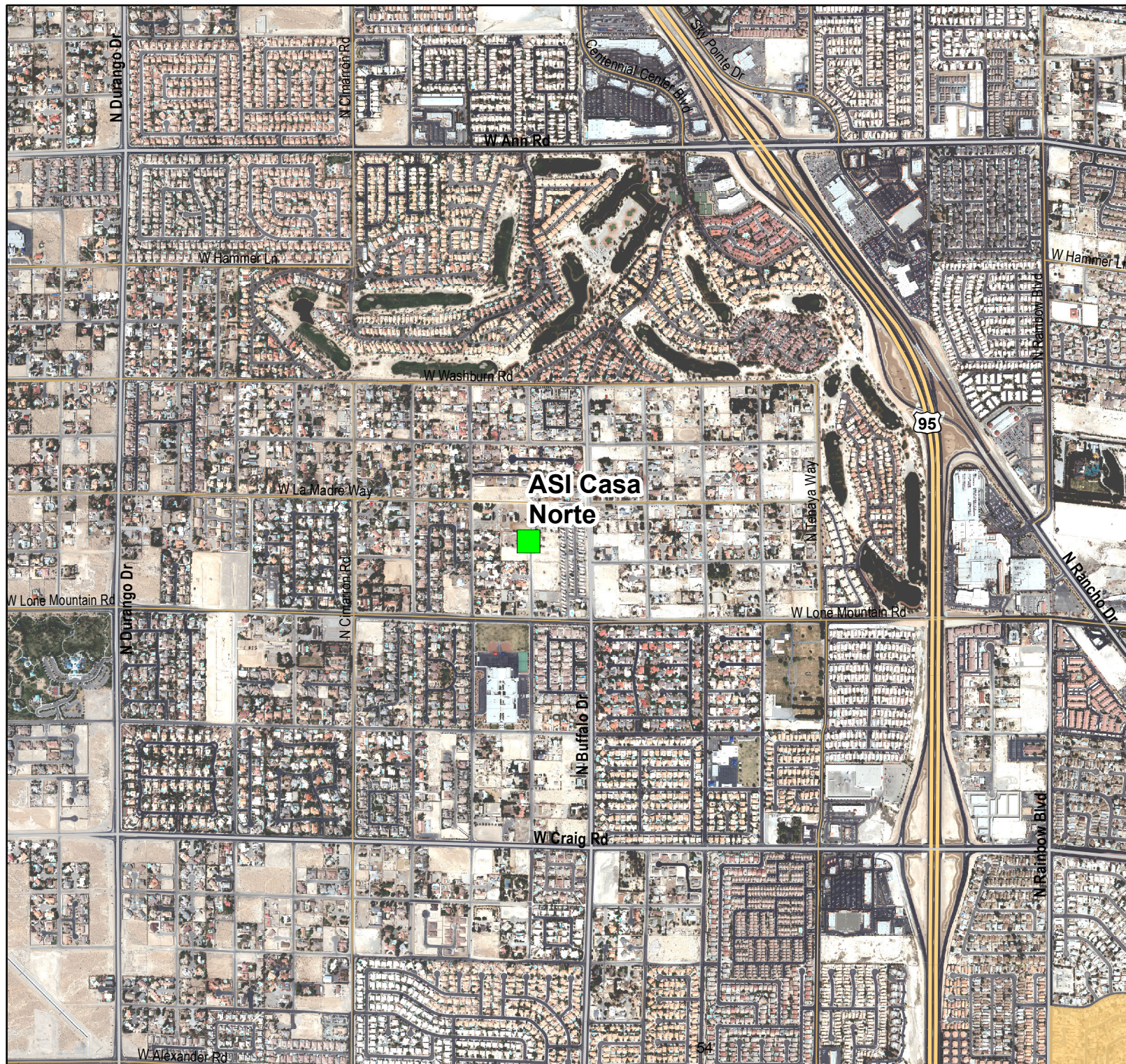
MAP 7



Date: 3/19/2015



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ASI Casa Norte

EXHIBIT D

ACCESSIBLE SPACE, INC. CASA NORTE CAPITAL IMPROVEMENTS

PROJECT DESCRIPTION

This capital improvement project will involve an expanded addition to Casa Norte, a nine-bedroom group home owned and operated by Accessible Space, Inc. (ASI) in July 1999. Casa Norte is located at 4935 North Miller Lane, Las Vegas, Nevada 89149. ASI currently operates Casa Norte as a community-based residential site for very low-income adults with traumatic brain injuries.

At the time ASI purchased the building in 1999, Casa Norte originally housed 4 residents. Due to cuts in Nevada Medicaid reimbursements in 2004 and in response to increased referrals and requests for resident admittance to Casa Norte from state agencies like the Desert Regional Center, Sierra Regional Center and the Nevada Department of Health and Human Services, Division of Health Care Financing and Policy (DHCFFP), Casa Norte has evolved to nine units, the maximum allowed through state licensure as a "Residential Facility for Groups." In order to accommodate the additional units in 2004, Casa Norte reduced unit sizes, and eliminated a resident lounge and the building's office.

(Casa Norte is the only non-profit long-term behavioral program for adults with behaviors related to their traumatic brain injuries. Individuals often wait two years or longer for a space in our community and the average length of stay has been four years.)

Casa Norte is in great need of capital improvements including the proposed addition that will in effect, return the development's much needed office space, common space and resident unit size as well as increase and improve building and site wheelchair accessibility. Perhaps just as importantly, capital improvements are needed to correct and upgrade deficient mechanical and electrical systems and to improve the overall energy efficiency of the entire building. As further detailed in the Design-Build Proposal provided by B & H Construction, the scope of work for these improvements includes:

- Architectural & structural design;
- Constructing an 800 sq. ft. addition that will add an office back into the building and replace three resident bedrooms. Scope of work is for a complete finished building addition including excavation, footings, slab, truss design, minimum R-19 wall & R-38 attic insulation, concrete roof tiles to match existing, wood doors/frames and accessible hardware, vinyl flooring and carpet, 5/8" drywall, tape, texture and paint, 3-coat stucco

- exterior, exterior painting and new Milgard energy efficient dual pane vinyl windows with Low E tinted glass for all openings;
- Replacement of all of the existing building's single pane windows with new Milgard energy efficient dual pane vinyl windows with Low E tinted glass;
 - Horizontal mini-blinds for all windows in existing building and addition;
 - Expand existing fire sprinkler system for coverage of the additional square footage;
 - New 4" thick concrete accessible pathway from the new addition & existing patio through the back yard connecting to the bituminous front drive (code required now for secondary emergency egress);
 - Cover the back porch to provide sun screening;
 - Outdoor security lighting for safety both in the front and the rear of the home;
 - Replace existing ageing and deficient air-conditioning system with new separate energy efficient Rheem central 5-ton and 3-ton split systems;
 - Replace existing code deficient electrical service panel with new 200 amp house panel and new branch circuiting, lighting, etc. as necessary for rehab and building addition;
 - Remodel existing non-accessible bathroom and storage room into one 100% wheelchair Type A, accessible bathroom including a new oversized custom wheel-in shower sink, reconfiguration of underground plumbing and finish construction;
 - The new building addition with an office and 3 bedrooms allows us to remove the temporary wall in the bedroom unit previously divided into two units enabling these residents to have more private space and not have to share a room. The new addition also allows the individuals currently occupying the game room and the office to move to an actual bedrooms and return important recreational space for the residents; and
 - Adding an office will allow staff to have a secure, confidential space for meetings and for service providers to complete necessary administrative responsibilities (current office space comprised of desk in corner of open living room).

Detailed Design-Build construction pricing has been received from General Contractor B & H Construction based on Davis Bacon Wage Rates and a minimum of at least 3 subcontractor and material bids from each construction principal and specialty. Total cost for the proposed work including four percent Developer Contingency/Fee is equal to ASI's total requested CDBG Application amount of \$350,000.

PROJECT READINESS TO PROCEED

Accessible Space, Inc. maintains site control of this 1.17 acre property. Site is zoned Residential and suitable for this project.

This project is ready to proceed with the architectural design and the environmental review process. We expect to allocate funds in Fiscal Year One for this project.

PROJECT BUDGET

Cost Estimate	
Construction	\$ 242,326
Development	102,674
Other Development Costs	5,000
Total Costs	<u>\$ 350,000</u>

CDBG ELIGIBILITY ASSESSMENT

Construction of Disabled Facilities is an eligible use of CDBG funds per the following citation.

Statutory Justification - Section 570.201 under Basic eligible activities states that:

“CDBG funds may be used for the following activities:

- C. Public Facilities and improvements. Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements...”

Comment- Casa Norte Capital Improvements, a housing facility designed to meet the needs of people with traumatic brain injuries and disabilities, is an eligible activity under Section 570.201(c).

National Objective - The improvements to Casa Norte is an eligible use of CDBG funds, as facilities and programs serving disabled people are considered as “presumed eligible”, (that is that 51% of the program participants have income that are equal to or less than 80% of the area’s median family income), unless there is substantial evidence to the contrary that a majority of such disabled people actually exceed HUD income levels.

Listed below is the statutory requirement for this “presumed eligible” activity 24 CFR 570.208(a)

“(2) Limited clientele activities. (i)(A) Benefit a clientele who are generally presumed to be principally low- and moderate-income persons. Activities that exclusively serve a group of persons in any one or a combination of the following categories may be presumed to benefit persons, 51 percent of whom are low-

and moderate-income; abused children, battered spouses, elderly persons, adults meeting the Bureau of Census' Current population Reports definition of "severely disabled", homeless persons, illiterate adults, persons living with AIDS, and migrant farm workers; or"

Comment – Based on these federal regulations, HUD CDBG funds may be used to construct disabled facilities, and that such facilities "... will be considered to benefit low- and moderate-income persons unless there is substantial evidence to the contrary." (570.208(a))

Proposed Accessible Space, Inc. Casa Norte Capital Improvements location.
(See Map 7)

PROJECT OUTCOMES

ASI exists as a cost-effective alternative to long-term institutional care for traumatically brain injured, mobility impaired, and physically disabled adults who require support services. ASI's philosophy is based on the belief that many traumatically brain injured, mobility impaired, and physically disabled adults are capable of participating in the management of the support services they require. This commitment to self-reliance is demonstrated through ASI's nationally recognized resident-driven service provision, empowering ASI residents to participate in the daily management of the services provided in their ASI homes/apartments.

ASI is unique on a national level, offering individuals with brain injuries, mobility impairments and severe physical disabilities a viable "middle ground" between inappropriate institutionalization and total independent living. Physical, economic, vocational and social independence, self-reliance and integration are encouraged as part of ASI's programs. By offering resident directed services and independent housing, ASI promotes self-reliance and personal growth for adults with brain injuries, mobility impairments and severe physical disabilities.

ASI currently provides accessible, subsidized housing and a broad range of support services to very low-income adults with severe physical disabilities and brain injuries, as well as seniors. ASI individuals with spinal cord injuries resulting in quadriplegia and paraplegia, traumatic brain injury, amputation, multiple sclerosis, cerebral palsy, spina bifida, congenital deformities, stroke, ataxia, post-polio, muscular dystrophy and other orthopedic, neurological and muscular disorders. ASI serves over 3,200 consumers and provides extended services and referrals to over 3,500 individuals and family members.

ASI's Services for Individuals with Mobility Impairments serves very low-income adults with mobility impairments. The severity of the effects of extreme mobility impairment generally result in the need of some form of daily care for the

remainder of these individuals lives. Based on the personal needs of individuals with mobility impairments that must be met with a level of dignity and self-respect, ASI provides accessible, subsidized housing with private bedrooms and shared common living areas, accessible subsidized apartments, personal assistance and housekeeping/chore services, resident directed services at each location, access to transportation services, and information/referral. ASI has provided accessible, affordable housing and services for very low income individuals with disabilities in the Las Vegas metropolitan area and the State of Nevada since 1994.

The New Beginnings for Brain Injury Program (NBBI) provides services to very low-income adults dealing with the effects of a brain injury. These individuals are cognitively and, in some cases, physically impaired due to accidents or sports/work-related injuries. Cognitive limitations prevent a return to a fully independent lifestyle for these individuals and special alternative supports are necessary. The NBBI Program provides subsidized apartment housing, supervision, personal assistance and homemaker/chore services, independent living skills training, case management, information/referral, and access to transportation services.

Independent Apartments: ASI provides property management services and integrated, independent apartment living in 26 states including Nevada. On-site services provided by ASI in these apartments are limited to the standard property management services that support integrated independent apartment living for very low-income adults with physical disabilities and/or brain injuries. The availability of these affordable units with project-based subsidies has been an important asset in the fight to prevent homelessness for vulnerable populations, in this case individuals with disabilities.

The Nevada Community Enrichment Program (NCEP) is ASI's response to the need for community-based residential and day treatment services for individuals with traumatic brain injuries in Nevada. This program serves individuals from Las Vegas and Greater Nevada at its program site in Las Vegas. Utilizing a milieu approach to therapies and services for individuals with traumatic brain injuries, participants are provided with a range of activities and services that are designed to promote their return to the community as active independent participants. Additional services provided to residents include assistive technology services, an assistive technology loan program, chemical dependency services, independent living services, and information/referral. NCEP's residential site, Hastings House is fully integrated into the community allowing residents full access to community resources and opportunities.

CDBG funds will help enable ASI to keep pace with increasing demands for transitional housing with services for TBI survivors from Clark County residents and from primary source referrals including Desert Regional Center (DRC). The DRC is a state operated regional center and assisting individuals with intellectual

and/or developmental disabilities by arranging for and monitoring housing and support services. Currently, the DRC alone has 12 Nevada residents referred to out of state locations in order to provide the available resident services needed. The reimbursement rate for these individuals averages 3.5 times the reimbursement rate for someone in ASI's 24-hour Casa Norte placement. The long-term goal of ASI is to alleviate out of state costs to Nevada and Clark County and to reduce the cost and stresses of displaced residents and families forced to move out of state to receive necessary services.

Aerial Photo of Existing Casa Norte Site



Proposed Addition and Renovations

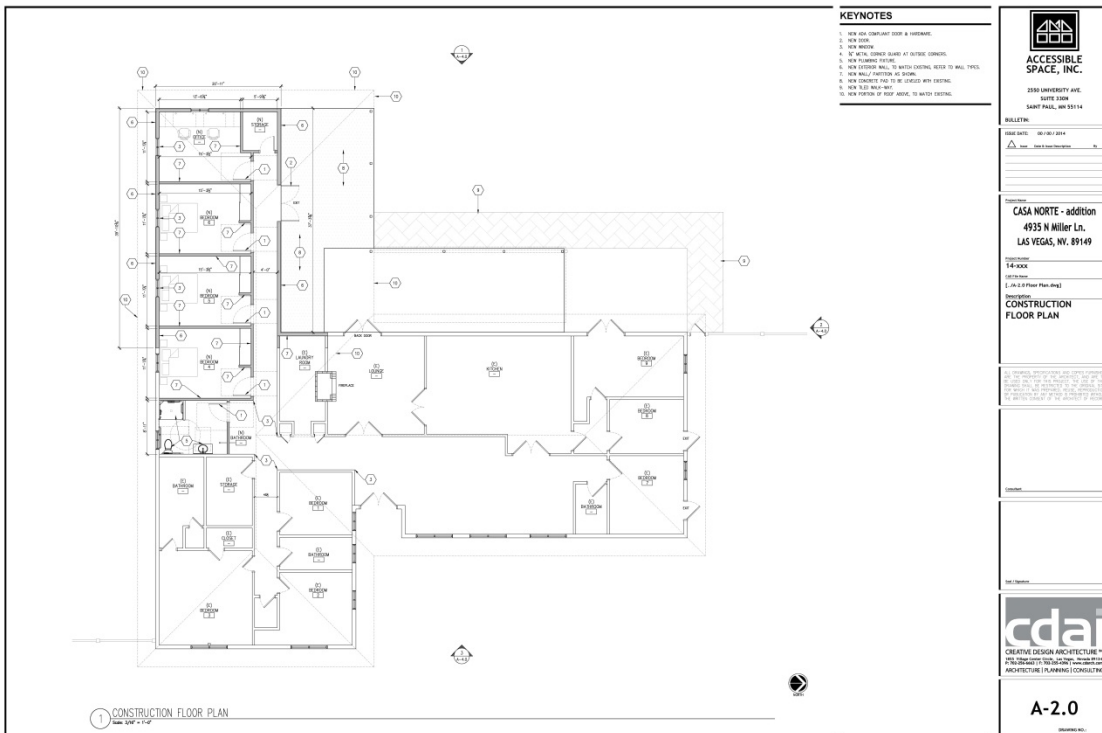


EXHIBIT E

BOYS AND GIRLS CLUB / LUTHERAN SOCIAL SERVICES / NEVADA HAND BOULDER HIGHWAY MULTI-AGENCY COLLABORATIVE CAMPUS

PROJECT DESCRIPTION

This capital improvement project will allow the Boys and Girls Clubs of Southern Nevada (BGCSNV), together with cross-agency partners Nevada H.A.N.D. and Lutheran Social Services of Nevada, to build a Collaborative Campus. The areas surrounding the proposed site have been plagued by high crime rates, homelessness, and blight for several decades and the new collaborative campus is expected to help alleviate these issues.

The Collaborative Campus team aims to protect this vulnerable area that has been pushed to the brink. Las Vegas Metro Crime Mapping indicates, in any given week, this neighborhood can experience over 500 reported crimes. It is frightening to consider that crime is heavily underreported, as neighborhood residents fear retaliation. Violence inside of Clark County schools is an even more compelling statistic with over 4,300 incidents of violence to students and 189 incidents to school staff during the 2012/2013 school year.

The Boys and Girls Clubs of Las Vegas (BGCSN), in collaboration with its nonprofit partners, will develop and construct two separate buildings – a 10,550 sq. ft. Boys and Girls Club and a 10,000 sq. ft. LSSN Community Resource Center – on a 20-acre campus near Boulder Highway and Desert Inn. The BGCSN, whose mission is to enable all young people between the ages of five and 18 to reach their full potential as productive, caring, and responsible citizens through its network of clubhouse programs and activities, operates 15 permanent locations and three summer locations in the greater Las Vegas Valley. Total project cost for the club and community resource center is approximately \$6 million, which represents one component of a proposed larger \$63 million campus which will also include a K-8 Charter School, health clinic, and multi-family affordable housing apartments for low-income families.

The new BGCSN will include rooms and classroom space for programs in character and leadership, education and career, health and life skills, the arts, and sports, fitness, and recreation. LSSN is a faith-based non-profit which provides social services to the low-income, including a food pantry and an empowerment center specializing in issuing work cards, bus passes, Nevada State IDs, and employment services. Whereas the BGCSN will be the long-term building operator of the new BGCSN clubhouse, LSSN will serve as the long-term building operator for the community resource center, which will also house satellite service locations for other nonprofit groups, including agencies such as

the Community Counseling Center, the UNLV Nonprofit, Community, and Leadership Initiative, and the Nevada Homeless Alliance.

BGCSNV will provide for all sourcing and expenses to operate the Clubhouse and LSSN will provide for all sourcing and expense to operate the Community Resource Center. Currently, Clubhouse operational funds come from a combination of government grant funding, corporate support funding, individual donations, and membership and program fees. LSSN operational funds come from a combination of government grant funding, corporate support funding, and individual donations.

In future phases, the remainder of area will include a health clinic as well as multi-family affordable housing units developed by Nevada H.A.N.D. to serve the low-to-moderate income community.

PROJECT READINESS TO PROCEED

Nevada H.A.N.D., acting on behalf of the development team, is in negotiations with the private owner to purchase the property which will allow construction of the two commercial facilities and the residential units. The proposed project parcel is in compliance with current parcel zoning as Urban Village.

This project is ready to proceed with the architectural design and the environmental review process. We expect to allocate funds in Fiscal Year One for this project.

PROJECT BUDGET

Cost Estimate	
Acquisition	\$ 690,000
Construction	\$3,678,660
Development	1,463,462
Furnishings	35,000
Total Costs	<u>\$6,292,122</u>

Of the total cost, \$5,509,488 will be paid from CDBG funds which will not be used for furnishings. The remainder, or \$782,634, will be taken from outside funding.

CDBG ELIGIBILITY ASSESSMENT

Construction of Public Facilities is an eligible use of CDBG funds per the following citation.

Statutory Justification - Section 570.201 under Basic eligible activities states that:

“CDBG funds may be used for the following activities:

- C. Public Facilities and improvements. Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements, except as provided in 570.207(a), carried out by the recipient or other public or private non-profit entities...”

Comment- constructing a Boys and Girls Club building and a Multi-Agency Social Service building are eligible activities under Section 570.201(c).

Section 570.208 under Criteria for National Objectives states:

“(1) Area Benefit Activities: (i) an activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons. Such an area need not be coterminous with census tracts or other officially recognized boundaries but must the entire area served by the activity.”

Comment – A CDBG funded capital facility must serve a majority of low- and moderate-income people if it is to be eligible under the “area benefit” criteria. To determine whether an area meets the 51 percent test, it is necessary to first define its service area and percentage of families with incomes below 80 percent of area median for this proposed service area.

The assessment described below illustrates that this test is met for the proposed service area for the Boys and Girls Club Building and the Multi-Agency Social Service Building as 59.1 percent of households in the service area are considered low- and moderate-income.

Proposed Boys and Girls Club and Multi-Agency Collaborative Campus
(See Map 1)

Census Tracts (Block Groups)	Low and Moderate Income Population	Total Population	Percent Low and Moderate Income
16.07 (1 – 4)	1,995	3,635	54.9
16.08 (1)	465	1,050	44.3
16.12 (1,3,4,5)	4,310	5,605	76.9
16.13	2,445	4,355	56.1
17.01 (1 & 2)	1,670	4,335	38.5
18.01 (3)	685	825	83.0
50.05 (1 – 4)	2,605	3,990	65.3
50.06 (1,2,4,5)	2,035	3,640	55.9
Area Totals	16,210	27,435	59.1

Source: FY 2014 LMISD by Grantee - Summarized Block Group Data, 2006-2010 American Community Survey

PROJECT OUTCOMES

The activities of the Collaborative Campus will meet the requirements of the National Objective through a multiple-agency approach addressing employment, crime prevention, health, drug abuse, education, and welfare.

As mentioned, many homeless, low and moderate income or fixed-income people face complex and interrelated challenges. To overcome those challenges, they require sustained support over time that addresses both the individual problems with which they struggle and their connection to one another. This type of integrated, extended support is becoming more common and based on emerging evidence; it is a more effective approach to helping individuals, who face multiple challenges achieve significant, long-term outcomes.

Multi-service organizations – nonprofits that provide services across multiple categories such as substance abuse, mental health, housing, nutrition and education, this Collaborative Campus will – are uniquely positioned to provide this kind of holistic help. “Measuring Collaboration, The Benefits and Impacts of Nonprofit Centers” by Mt. Auburn Associates, a recent research document about nonprofit organizations operating in shared spaces in the United States, has found that such organizations experience significant improvements in their overall effectiveness and efficiency. In turn, these improvements ultimately yield greater impacts for the communities they serve.

For the clients using nonprofit center services, the single stop or one-stop-shop location is a great opportunity for immediate access to a wide variety of services.

Existing Boulder Highway Site



Proposed Site Improvements

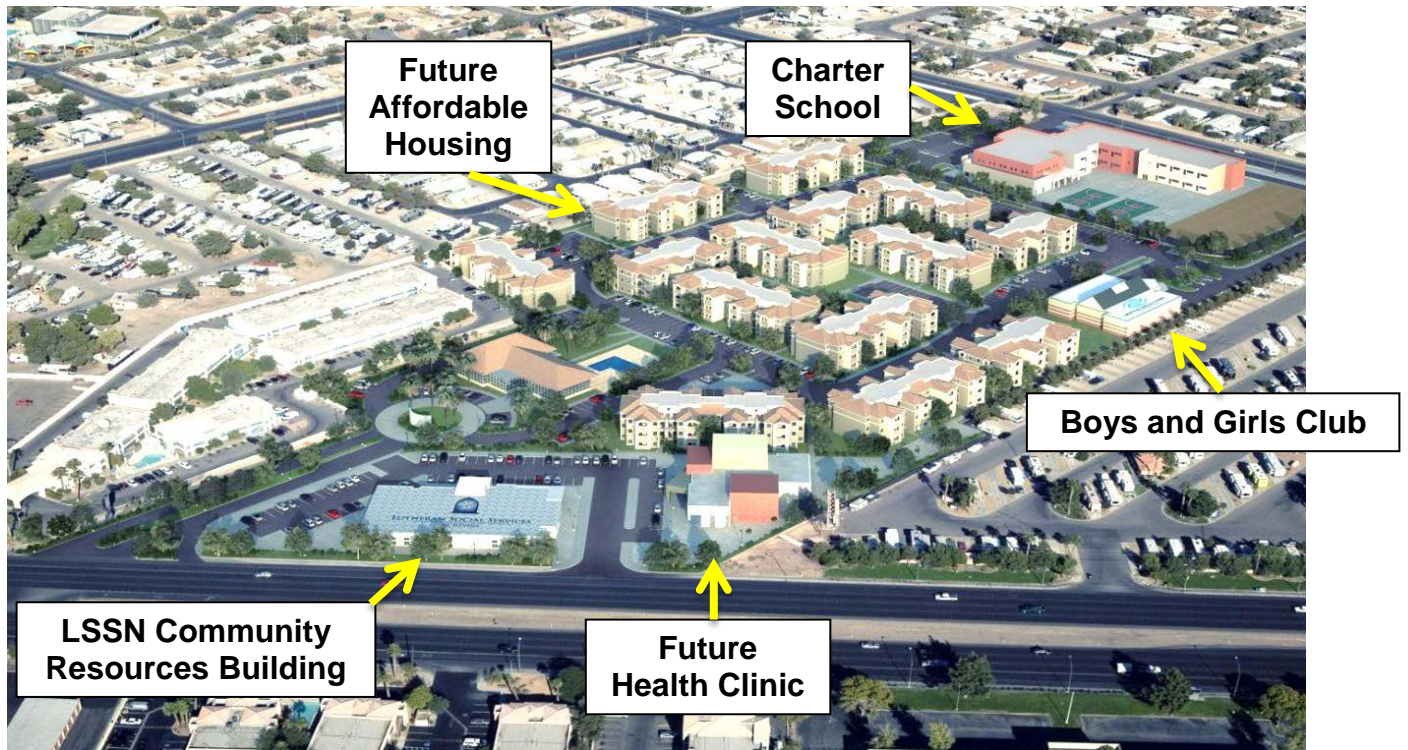


EXHIBIT F

CATHOLIC CHARITIES OF SOUTHERN NEVADA FOOD FACILITIES EXPANSION AND CONSOLIDATION

PROJECT DESCRIPTION

This capital improvement project includes expansion of Catholic Charities of Southern Nevada's Hands of Hope Food Pantry and the consolidation of its Meals on Wheels kitchen into its Lied Dining Hall kitchen. Both Food Pantry and the Meals on Wheels kitchen are housed in a 6,868 sq. ft. facility owned and operated by Catholic Charities of Southern Nevada in the heart of Las Vegas' homeless corridor.

Established in 1941 to help facilitate the adoptions of children orphaned by war, Catholic Charities of Southern Nevada has grown to become one of the largest and most diverse nonprofit service providers in the state of Nevada, serving all populations from birth to end-of-life. Of paramount concern is to offer services in such a way that demonstrates respect and restores the dignity of every human being served. Through its unique approach, Catholic Charities is most able to meet the essential needs of the disadvantaged youth, families, elderly, and refugees of Southern Nevada, offering them a hand up into a more fulfilling life through the following programs: (1) Food Services; (2) Child and Family Services — Adoption and Social Services; (3) Senior Services; (4) Immigration and Migration/Refugee Services; (5) Plaza Homeless Shelter Services; and (6) Retail – Thrift Store/Donation Services.

As part of a larger needs-based design plan, the project will ultimately include:

- expansion of the Hands of Hope Food Pantry;
- consolidation of the Meals on Wheels (MOW) kitchen into the Lied Dining Hall kitchen;
- expansion of administrative area/offices;
- a new day shelter;
- new training lab and classrooms;
- exterior enhancement which will include a canopy and planter at the queuing area;
- interior enhancement of the Lied Dining Hall; and
- concept boards for the Dining Hall and Administration Lobby

This CDBG grant will provide funds for two of the projects under this multi-phase plan, the Hands of Hope Community Food Pantry Expansion and the Meals on Wheels Kitchen Consolidation.

Hands of Hope Food Community Food Pantry Expansion –

The Hands of Hope Food Pantry expansion project consists of remodeling existing facilities, including the space currently used for the Food Pantry and a 3,090 square foot expansion and redesign, resulting in an approximate 7,480 square feet for Food Pantry use. In addition to remodeling the space, funds will be used to acquire metal detectors necessary for security and fixtures for food storage, display, and distribution. Having expanded as far as current space allows, this proposed expansion will allow upwards of 1,000 individuals to be served per week, a 33 percent increase over current levels. Commensurate with the expansion, it is expected the volume of food to increase to more than two million pounds in the coming year.

Meals on Wheels Kitchen Consolidation –

The consolidation of the Meals on Wheels kitchen into the Lied Dining Room kitchen includes remodeling the current Lied Dining facility with a 3,778 square foot expansion of the kitchen space. Through the MOW program, Catholic Charities currently has the capacity to serve 1,600 low-income, homebound seniors yet must maintain a 500-person waiting list. The kitchen consolidation will allow service levels be increased by approximately 41 percent, potentially eliminating the waiting list and continuing to meet the need as it grows along with the aging population to approximately 2,700 seniors.

PROJECT READINESS TO PROCEED

The entire 8.5 acre Catholic Charities Campus is zoned C-2 (General Commercial) within the City of Las Vegas. The proposed remodel(s) are interior remodels, and the proposed uses are similar and in compliance with the current zoning in place.

This project is ready to proceed with the design and the environmental review process. We expect to allocate funds in Fiscal Year One for this project.

PROJECT BUDGET

Cost Estimate	
Construction	\$2,028,718
Development	371,595
Other Development Costs	120,016
Total Costs	<u>\$2,520,329</u>

CDBG funds will be used to design and construct the project in its entirety.

CDBG ELIGIBILITY ASSESSMENT

Expansion and Renovation of Homeless Facilities is an eligible use of CDBG funds per the following citation.

Statutory Justification - Section 570.201 under Basic eligible activities states that:

“CDBG funds may be used for the following activities:

- C. Public Facilities and improvements. Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements...”

Comment- Catholic Charities Food Facilities Expansion & Consolidation is designed to meet the growing needs of homeless and hungry people and is an eligible activity under Section 570.201(c).

National Objective - The Catholic Charities Expansion and Consolidation of Food Facilities is an eligible use of CDBG funds, as facilities and programs serving homeless persons are considered as “presumed eligible”, (that is that 51% of the program participants have income that are equal to or less than 80% of the area’s median family income), unless there is substantial evidence to the contrary that a majority of such homeless people actually exceed HUD income levels.

Listed below is the statutory requirement for this “presumed eligible” activity
24 CFR 570.208(a)

“(2) Limited clientele activities. (i)(A) Benefit a clientele who are generally presumed to be principally low- and moderate-income persons. Activities that exclusively serve a group of persons in any one or a combination of the following categories may be presumed to benefit persons, 51 percent of whom are low- and moderate-income; abused children, battered spouses, elderly persons, adults meeting the Bureau of Census’ Current population Reports definition of “severely disabled”, homeless persons, illiterate adults, persons living with AIDS, and migrant farm workers; or”

Comment – Based on these federal regulations, HUD CDBG funds may be used to expand and improve homeless facilities, and that such facilities “... will be considered to benefit low- and moderate-income persons unless there is substantial evidence to the contrary.” (570.208(a))

Proposed Catholic Charities Food Facilities Expansion and Consolidation location. (See Map 2)

PROJECT OUTCOMES

Clark County CDBG funding will provide the means for Catholic Charities to proceed with this project of profound significance, allowing the agency to touch more than 750 additional lives (500 Meals on Wheels/250 Food Pantry) initially and, ultimately, exponentially more. This opportunity comes at a critical time as the Food Pantry and Meals on Wheels programs are operating at capacity in their current facilities and service delivery cannot increase without expansion.

Hands of Hope Community Food Pantry –

The Food Pantry has been recently restructured to increase program capacity. Previous grant funding has allowed us to ensure greater access to food through increased days and hours of operation. Unlike most food pantries in our community, which operate a few mornings each week for two to three hours, the Catholic Charities Hands of Hope Food Pantry is open ten hours a day, six days a week - 7:30 a.m. – 6:00 p.m., Monday through Saturday.

The new CDBG grant will allow the Food Pantry, with the help of our partners such as Three Square Food Bank, to serve nutritionally dense, market fresh products that not only reinforce the health of our clients but also their dignity as human beings worthy of delicious, quality food to at least 30 percent more extremely low-income members of our community.

By relieving the burden of constantly “scraping by” to feed their families, parents are able to focus on meeting other important needs and surmounting the obstacles that are inhibiting self-sufficiency and the dignity that comes with it. The Food Pantry provides supplemental food items to low income and working poor families to help stretch small budgets and cover food needs they are unable to meet. The Food Pantry also is concerned about the quality and nutritional value of the food it provides to our community’s homeless, low-income, working poor, and other underserved families. Items are strategically selected to maximize nutrient content for clients who may have otherwise been limited to a diet of low-nutrient, processed foods high in sodium and/or sugar.

When clients request services, social service staff members meet with them to assess individual and family need in terms of food insecurity. To be eligible for Food Pantry services, clients must be low-income or moderate-income according to HUD guidelines. If eligible for services, they can “shop” for up to 30 pounds of food each week, although many items, e.g., milk, diapers, and baby food are not included in the weight limit.

Using the Clark County Homeless Management Information System (HMIS), Catholic Charities can track income data and eligibility of the consumers of our Food Pantry program.

Meals on Wheels –

The Catholic Charities Meals on Wheels program has been serving the hunger needs of Clark County's elderly since 1975 and is now the largest program of its kind in Nevada. Each week, balanced, nutritious meals are delivered at no cost to 1,600 low-income, homebound seniors aged 60 and older who have been identified as malnourished/at-risk for malnutrition, including clients with disease-related special needs such as:

- involuntary significant weight loss;
- chewing and swallowing problems;
- open wounds and skin breakdown;
- appetite problems resulting in decreased interest in foods;
- recovering from a recent surgery or illness; and
- a recent hospitalization or nursing home stay

A profound concern are the 500 seniors on Meals on Wheels waiting list who are experiencing hunger in their own homes – in our community – right now. With additional state funding having recently been secured to allow Catholic Charities to increase its service delivery to an additional 544 individuals, the kitchen expansion and consolidation project is essential to maximizing the efficiency of the Meals on Wheels program to logistically meet increased demand and significantly reduce the number of vulnerable seniors on the waiting list.

By consolidating the Meals on Wheels kitchen into Catholic Charities' Lied Dining kitchen, which produces 1,000 free meals each day of the year, more lives can be touched with the additional volume of seniors expected to be reached and who have come to depend on Meals on Wheels – those who Catholic Charities, along with its primary funder, the Nevada Aging and Disability Services Division (ADSD), so deeply desire to serve. Catholic Charities currently serves 1,600 homebound senior citizens of Clark County who are food insecure and require MOW in order to remain healthy in their own homes.

To receive services, an intake specialist determines basic eligibility requirements and schedules an in-home assessment with a case manager who develops an individualized nutrition intervention. If necessary, a registered dietitian visits any who are considered at nutritional risk and provides an even more in-depth assessment from which additional individualized nutrition interventions are implemented. Interventions may include: diet modification, chopped or pureed meals, nutrition counseling and education, and/or the provision of specialized nutritional supplements to help improve the client's nutritional status. Clients are identified who have a higher need for services and are thus given priority access. Each client participates in an annual certification appointment to verify if services are adequate and to determine if additional services are required.

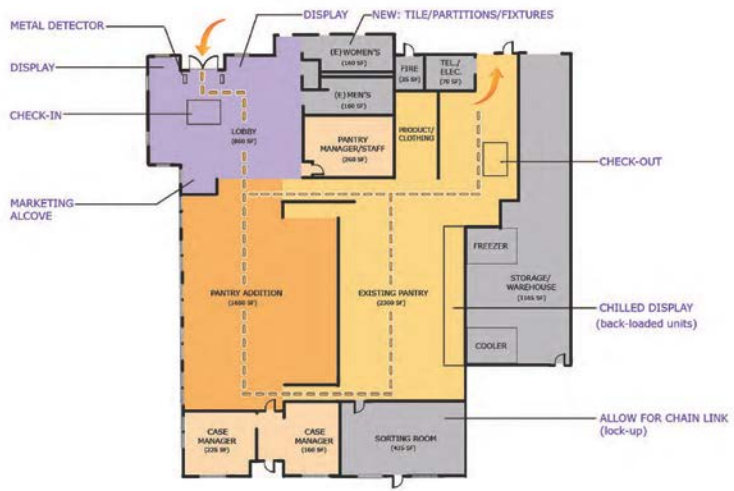
Through the State of Nevada Aging and Disability Services Social Assistance Management System (SAMS), income levels are tracked. While federal eligibility

requirements for this program are based on need, a significant number of Meals on Wheels clients are low-to-moderate income.

Both the Food Pantry and Meals on Wheels are programs well-aligned with the National Objective to benefit Low-and-Moderate Income persons.



CATHOLIC CHARITIES OF SOUTHERN NEVADA - CAMPUS RENOVATION - KITCHEN EXISTING PHOTOS 12/02/2014 LAS VEGAS NEVADA CUNNINGHAM GROUP



APPROXIMATE TOTAL SF: 7,480

CATHOLIC CHARITIES OF SOUTHERN NEVADA - CAMPUS RENOVATION - FOOD PANTRY PROPOSED LAYOUT 12/02/2014 LAS VEGAS NEVADA CUNNINGHAM GROUP

EXHIBIT G

CLARK COUNTY DEPARTMENT OF JUVENILE JUSTICE SERVICES SPRING MOUNTAIN RESIDENTIAL YOUTH CENTER

PROJECT DESCRIPTION

This capital improvement project will fund the construction of a new facility on Clark County-owned property at 520 North 30th Street in Las Vegas, and adjacent to the current housing for at-risk youth at the County's Spring Mountain Residential Center (SMRC). CDBG funds will assist in the building of the new facility which will be operated by the Clark County Department of Juvenile Justice Services (DJJS).

The proposed 4,000 sq. ft. building will have the same capacity as the current facility. It will have twelve beds (two per room), one weekend bedroom with two bunk beds, kitchen, living, dining and utility areas, office and office/bedroom for Probation Officer scheduled on a 24-hour shift. Land use permit, building permits, and planning and zoning permits and approvals will be required for this project. CDBG funds will be used for both the design and construction of the new residential center.

The current/existing facility is 38 years old and is in need of building renovations to address life-safety issues and code compliance issues would be required.

SMRC is a re-entry program that provides a residential structured setting in the community to 12 youth in a transitional stage between Spring Mountain Youth Camp and their home with an approximate total of 90 youths per year. At the center, youth are taught independent living skills, attend school, and complete their assigned daily chores. Counseling and other community based programs are provided as needed. None of these youths are sentenced as adults. These youths are adjudicated as delinquent minors.

The SMRC program accepts male youth 14-18 years of age with program referrals coming from: placement by the manager of Spring Mountain Youth Camp; placement by request of the Probation Department; and/or by Court ordered placement. Youth placed at SMRC are screened and evaluated for any previous record, current family situation, and if at risk to themselves or to community, and are preparing to be transitioned back to the community.

DJJS is a unique and complex public service agency that performs more than the traditional Juvenile Court functions of Probation and Detention. In particular, DJJS provides intervention services, guidance and control for youth referred to the department for acts of delinquency. Its vision is to achieve a safe community by promoting partnerships involving youth, families, the community and the

Department of Juvenile Justice Services, while its mission is to promote the safety and restoration of the community, hold juvenile offenders accountable for their behavior, and assist offenders and families in recognizing their potential by providing meaningful treatment, services and programs.

PROJECT READINESS TO PROCEED

Clark County maintains site control of the 1.1 acre parcel. Site is zoned residential, suitable for this project.

This project is ready to proceed with the architectural design and the environmental review process. We expect to allocate funds in Fiscal Year Five for this project.

PROJECT BUDGET

Cost Estimate	
Construction	\$1,950,545
Development	320,050
Other Development Costs	13,500
Total Costs	<u>\$2,284,095</u>

CDBG funds will be used to pay for the entire project.

CDBG ELIGIBILITY ASSESSMENT

Construction of Public Facilities is an eligible use of CDBG funds per the following citation.

Statutory Justification - Section 570.201 under Basic eligible activities states that:

“CDBG funds may be used for the following activities:

- C. Public Facilities and improvements. Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements, except as provided in 570.207(a), carried out by the recipient or other public or private non-profit entities...”

Comment- Constructing a new Spring Mountain residential building is an eligible activity under Section 570.201(c).

National Objective - Section 570.208 under Criteria for National Objectives states:

CFR 570.208(2)(i) Criteria for National objectives states under the criteria for “Limited Clientele activities”, that it must be “An activity which benefits a limited clientele, at least 51 percent of who are low- or moderate-income persons.” Subparagraphs (A), (B), (C), and (D) further reference that they must “Benefit a clientele who are generally presumed to be principally low- and moderate-income persons.” At-risk youth are not one of the “presumed eligible” groups. Therefore, the DJJS must “Require information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit; or have income eligibility requirements which limit the activity exclusively to low and moderate income persons; or be of such nature and be in such a location that it may be concluded that the activity’s clientele will primarily be low and moderate income persons.”

Comment – Constructing a new Spring Mountain Residential Facility to replace one that no longer meets safety requirements is an eligible program activity. To ensure CDBG eligibility, it will be necessary for DJJS to ensure that program participants meet the HUD low to moderate income criteria. Provided that the proper record keeping is employed, this non-profit organization should be able to demonstrate that the services are being provided to income eligible individuals, which is their client base.

Proposed DJJS Spring Mountain Residential Center building location. (See Map 2)

PROJECT OUTCOMES

Based on historical data provided by the Department of Juvenile Justice Services database system called Family Tracs, youths that are placed in the residential center are aged 18 or younger. Statistical data gathered from Family Tracs supports the service area required to be in compliance with CDBG in order to be eligible to apply for this grant opportunity. The demographic statistics pulled are in compliance with the CDBG Eligible Area Benefit Map. Family Tracs revealed that from the past three years, over 55 percent of the youth were from low to moderate income families.

The service area shows a sufficient percentage of low to moderate income persons residing are North Las Vegas and Las Vegas. Based on U.S. Census Bureau data from 2008-2012, the median household income in North Las Vegas is \$55,466 and the median household income for City of Las Vegas is \$52,601. These two service areas represent the majority of the youth in Spring Mountain Residential Center. Further, youth referred to Spring Mountain Residential Center tend to be highly socially disadvantaged.

According to DJJS Statistical Report from 2013, only 18 percent of referred youth are from 'intact' homes (i.e., youth residing with two biological parents), while approximately 40 percent of referred youth were living with a single-parent at the point of their referral. When considered in conjunction with race/ethnicity, minority youth were particularly disadvantaged. These youth are 100 percent Medicaid eligible. Approximately, 50 percent of African American/Black youth lived with a single parent and only eight percent lived in an 'intact' home, making it difficult for single working parents to engage in youth services and provide supervision, demonstrating a need to enhance family engagement.

While the mission is to promote the safety and restoration of the community, hold juvenile offenders accountable for their behavior, and assist offenders and families in recognizing their potential by providing meaningful treatment, services and programs, the Spring Mountain Residential Center focuses on routine day to day supervision to our youth. The relationship between the youth and the probation officers helps build normalcy in life thus assisting in reducing crime or recidivism. Different programs such as counseling and mentoring showed significant difference on recidivism rates.

Current Spring Mountain Residential Center Building



Existing Residential Center and Proposed Site for New Building

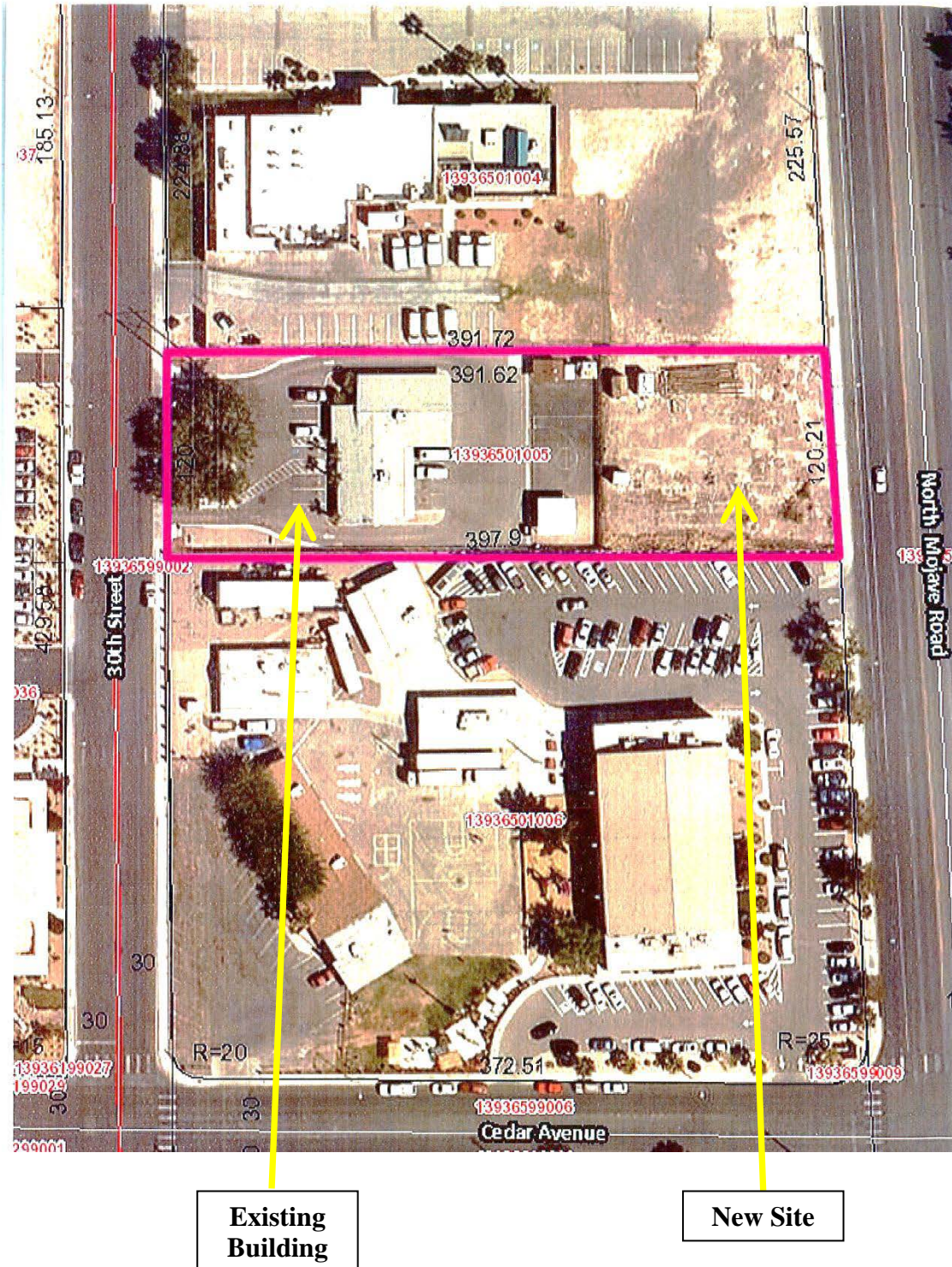


EXHIBIT H

CLARK COUNTY DEPARTMENT OF PARKS AND RECREATION ALEXANDER VILLAS PARK IMPROVEMENTS

PROJECT DESCRIPTION

This capital improvement project will fund the construction and renovation of Alexander Villas Park, a 30-year-old park created by Clark County in 1985. Operated by Clark County Parks and Recreation, the original playground equipment is vastly outdated and in dire need of shade protection from the sun's harmful ultra-violet rays. Modern playground equipment will be built to current code specifications including a soft fall safety surface, shade, and an innovative, universally accessible design to encourage creative play for all ability levels. In addition to the modern playground equipment, a new basketball court and walking trail will be added to the 13-acre park at 3620 Lincoln Road in Las Vegas.

The project requires selective demolition and removal of the old playground equipment; installation of unique or themed play equipment; design and construction of modular or custom-made climbing wall challenging for older youth; and an inclusive play space which children of all abilities can use.

Although the park was expanded by seven acres in 2000, the entire park was not renovated. The playground equipment on the west side of the park near Lincoln Road is the original equipment from 1985. Funds will be used to modernize, renovate, and enhance the outdoor play environment by selective demolition and removal of this playground. Shade covers and soft fall safety surfacing will be installed. New and innovative play elements will be built that will promote creative play and inclusion for children of various abilities. The basketball court and walking trail will serve youth and adults of all ages.

The new play area will be ADA compliant and offer accessibility to mobility-challenged children and children of varying abilities. The design will incorporate state-of-the-art accessible play features, while delivering a challenging and creative play experience. Play equipment such as ramps, swings and multi-level structures will allow children of varying abilities to play together. A climbing wall with a unique theme will be designed to attract children and offer an engaging, educational experience.

PROJECT READINESS TO PROCEED

Clark County maintains site control of this 13-acre park. Site is zoned P-F "public facility" and is in compliance with current zoning, suitable for this project.

This project is ready to proceed with the architectural design and the environmental review process. We expect to allocate funds in Fiscal Year Three for this project.

PROJECT BUDGET

Cost Estimate	
Construction	\$2,218,523
Development	741,689
Other Development Costs	
Total Costs	<u>\$2,960,212</u>

CDBG funds will be used to pay for the entire project.

CDBG ELIGIBILITY ASSESSMENT

Statutory Assessment: Section 570.201 under Basic eligible activities states that:

“CDBG funds may be used for the following activities:

- C. Public Facilities and Improvements. Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements...”

Comment – Improving the existing Alexander Villas Park is an eligible activity under Section 570.201(c).

Section 570.208 under Criteria for National Objectives states:

“(1) Area Benefit Activities: (i) an activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons. Such an area need not be coterminous with census tracts or other officially recognized boundaries but must the entire area served by the activity.”

Comment – A CDBG funded capital facility must serve a majority of low- and moderate-income people if it is to be eligible under the “area benefit” criteria. To determine whether an area meets the 51 percent test, it is necessary to first define its service area and percentage of families with incomes below 80 percent of area median for this proposed service area.

The assessment described below illustrates that this test is met for the proposed service area for the Alexander Villas Park as 66.8 percent of households in the service area are considered low- and moderate-income.

Proposed Alexander Villas Park Service Area (See Map 3)

Census Tracts (Block Groups)	Low and Moderate Income Population	Total Population	Percent Low and Moderate Income
47.03 (1)	1,010	1,880	53.7
47.03 (2)	3,140	2,165	69.0
47.14 (1)	3,320	2,065	62.2
47.16 (1)	1,180	485	41.1
47.15 (2)	3,005	2,055	68.4
47.16 (2)	1,895	920	48.6
47.15 (1)	2,570	1,735	67.5
47.14 (2)	2,930	1,420	48.5
47.13 (2)	1,210	810	66.9
Area totals	20,260	13,535	66.8

Source: FY 2014 LMISD by Grantee - Summarized Block Group Data, 2006-2010 American Community Survey

PROJECT OUTCOMES

A renovated play area, combined with a new basketball court and walking trail, at Alexander Villas Park will deliver health benefits to low-moderate income persons residing in the neighborhoods immediately south (across Las Vegas Boulevard) and to the west of the park, meeting National Objective #1. These eligible Census Tracts surround the park and Alexander Villas Park is the only green space or park facility within walking distance of this area.

In general, Nevada's youth rank in the top 10 nationally for overweight and obese populations. Approximately one-third of Clark County's youth are overweight, making them candidates for high blood pressure, heart disease, diabetes, and other obesity-related diseases. Increasing physical activity through use of accessible, inclusive, and engaging outdoor play areas at Alexander Villas Park will improve health and well-being for children residing in the area. Free play is essential to proper cognitive, physical, social and emotional development while play deprivation may contribute to increases in emotional disorders, depression and anxiety.

Outdoor play is an effective treatment for attention disorders. Children spend an average of 7.5 hours per day in front of a screen (TV, computer, video game) and fewer than 25 percent of school children participate in daily physical activities, leading to childhood obesity rates that have reached epidemic proportions. The current generation of youth is the first ever expected to have shorter lifespans than their parents. (US Play Coalition, Recreation Management, October 2010)

This project will deliver an accessible, inclusive, and creative outdoor free play space where children can improve reflexes and movement control, develop fine and gross motor skills, increase flexibility and balance skills, with positive results - improved cardiovascular health, healthy blood pressure, cholesterol and insulin levels. Engaging in free, active and creative play at the playground is exercise disguised as fun.

Outdoor play has other health benefits, since people living near a park, garden or green space were found to have lower rates of 15 out of 24 diseases, including asthma, diabetes, intestinal complaints, back and neck problems, depression and anxiety (Journal of Epidemiology and Community Health, 2009). The inclusive play area this project delivers will facilitate social interactions for children and their families, providing a meeting space to share experiences, socialize and build community bonds.

The proposed design for this play area is not a 'cookie-cutter playground', instead it will offer innovative and creative features to instill excitement, capture interest and invite active play by appealing to varying age groups and children with special needs or mobility challenged. Play equipment features will include educational or sensory-skill elements such as visual patterns, tactile features or sounds to create an interactive environment for children of all abilities to play together. The presence of play equipment encourages playful behavior that results in greater strength and flexibility while trimming obesity rates and forming a foundation for an active lifestyle later in life.

The shade shelter for the play area will protect children from sun exposure and overheating. Sunburns during childhood are linked to skin cancer later in life, with melanoma one of the most frequent cancers in adolescents and young adults, accounting for one out of every nine cases of cancer in 15- to 29-year olds. (National Cancer Institute; Centers for Disease Control) Limiting sun exposure during play will provide current and preventive health benefits. Today's children will be tomorrow's work force and the prevalence of overweight and obese children translates to a future of obese adults in the workforce. An overweight or obese adult worker will contribute to higher costs of health care and losses in productivity in the future.

Instilling a foundation of active play in children will support an active lifestyle as an adult. The health and wellness benefits and an improved quality of life are linked to physical activity and this project will deliver the means to increase children's activity levels while having fun and engaging the entire family.

Existing Alexander Villas Park



Aerial of existing Alexander Villas Park



EXHIBIT I

CLARK COUNTY PARKS AND RECREATION CORA COLEMAN SENIOR CENTER ROOM EXPANSION & SHADE

PROJECT DESCRIPTION

This capital improvement project will fund the design and construction of a 740 sq. ft. expansion of the multi-purpose room at the Cora Coleman Senior Center located at 2100 Bonnie Lane in Las Vegas.

The Cora Coleman Senior Center is owned and operated by the Clark County Department of Parks and Recreation and has offered senior programming (age 55+) to area residents since opening its doors to the public in 2001. Due to increases in the senior population in this service area, the Center was expanded by 10,500 sq. ft. with the addition of an indoor pool in 2007. Although the Center now includes 24,031 sq. ft., the expansion did not increase the size of the multi-purpose room.

Attendance data records for January through December 2013 reported 34,187 participant enrolled visits; for open visits (not enrolled in a class or program) the total was 7,425; for aquatics use (indoor therapeutic pool), enrolled visits totaled 6,129; while open visits to the pool totaled 5,134. Participant usage has increased steadily since 2007, with an increase of nearly 16 percent in enrolled usage and over 46 percent increase if open visits are included, over the period from 2008 through 2013.

The current 60 x 37 sq. ft. will be expanded to 80 x 37 sq. ft., and will allow for additional space for programming needs. In addition, a 41' x 30' x 10' ft. tall outdoor patio and metal shade cover adjacent to the multi-purpose room will also be constructed at 1,230 sq. ft. to allow for outdoor programs, such as BBQ's, gardening classes, nature classes, exercise classes, and special events. Outdoor patio ceiling fans will be installed to cool the seniors enjoying the outdoors. Both the room expansion and outdoor programming space will be designed to be ADA compliant.

The Cora Coleman Senior Center is located in the northeast urban Las Vegas valley, near the intersection of E. Lake Mead Boulevard and N. Sloan Lane, in the Robert E. "Bob" Price Park. Along with the Senior Center, the park campus includes the Price Recreation Center and outdoor park amenities such as a jog/walk path with exercise stations, horseshoes, and bocce and shuffleboard courts. The service area includes low-mod income, CDBG eligible Census Tracts along E. Lake Mead Boulevard, which bounds the park campus parcel immediately to the south. Additionally, construction has begun by Accessible Space, Inc., a non-profit housing and service provider for adults with physical

disabilities and for seniors, on a 66-unit apartment complex on a parcel immediately to the west of Bonnie Lane, bounded by E. Lake Mead Boulevard on the south side of the parcel. This developer offers rent-subsidized housing, and the new senior apartment complex will be within walking distance of the Coleman Senior Center. Projected completion date for the apartment complex is June 2015, resulting in an expected addition to the area senior population who could participate in senior programs at the Center.

PROJECT READINESS TO PROCEED

Clark County maintains site control of the senior center and surrounding park at 2100 Bonnie Lane. Site is zoned P-F "public facility" and is in compliance with current zoning, suitable for this project.

This project is ready to proceed with the architectural design and the environmental review process. We expect to allocate funds in Fiscal Year Four for this project.

PROJECT BUDGET

Cost Estimate	
Construction	\$ 627,240
Development	301,903
Total Costs	<u>\$ 929,143</u>

CDBG funds will be used to pay for the design and construction for the entire project.

CDBG ELIGIBILITY ASSESSMENT

Construction of Senior Facilities is an eligible use of CDBG funds per the following citation.

Statutory Justification - Section 570.201 under Basic eligible activities states that:

“CDBG funds may be used for the following activities:

- C. Public Facilities and improvements. Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements...”

Comment- Constructing an expansion to the Cora Coleman Senior Center is an eligible activity under Section 570.201(c).

National Objective – The expansion of the Arturo Cora Coleman Senior Center by constructing an addition is an eligible use of CDBG funds, as facilities and programs serving seniors are considered as “presumed eligible”, (that is that 51% of the program participants have income that are equal to or less than 80% of the area’s median family income), unless there is substantial evidence to the contrary that a majority of such seniors actually exceed HUD income levels.

Listed below is the statutory requirement for this “presumed eligible” activity
24 CFR 570.208(a)

“(2) Limited clientele activities. (i)(A) Benefit a clientele who are generally presumed to be principally low- and moderate-income persons. Activities that exclusively serve a group of persons in any one or a combination of the following categories may be presumed to benefit persons, 51 percent of whom are low- and moderate-income; abused children, battered spouses, elderly persons, adults meeting the Bureau of Census’ Current population Reports definition of “severely disabled”, homeless persons, illiterate adults, persons living with AIDS, and migrant farm workers; or”

Comment – Based on these federal regulations, HUD CDBG funds may be used to construct senior centers, and that such facilities “... will be considered to benefit low- and moderate-income persons unless there is substantial evidence to the contrary.” (570.208(a))

Proposed Cora Coleman Senior Center Expansion location. (See Map 3)

PROJECT OUTCOMES

The Cora Coleman Senior Center is located immediately adjacent to CDBG eligible low-moderate income residential areas, just south of Lake Mead Boulevard. This project will meet National Objective #1, serving and benefiting low and moderate income persons by expanding facility space for senior programs, activities, classes and events. The senior low-moderate income population in the area immediately across the street from the Center (west of Bonnie Lane) will increase by approximately 100 persons after June 2015 when the new Bonnie Lane Apartments affordable housing project opens to tenants. The increased low-moderate income senior population (new residents in the Bonnie Lane Apartments) will likely use the Center and participate in senior programs, further supporting National Objective # 1.

The facility, programs, classes and activities at Cora Coleman Senior Center are targeted to the senior population age 55+. Seniors in the service area residing in eligible Census Tracts (across the street, south of Lake Mead Boulevard) are also members of a limited clientele based on age and low-moderate income status. Studies have shown that seniors receive benefits from participation in programs held at senior centers. These benefits include improved physical and mental health from exercise and active recreation classes, along with enhanced well-being from participation in social activities, art or leisure activities that can offset depression and loneliness often suffered by seniors. Participation in senior center offerings also improves individual quality of life, delivering a sense of shared experiences that help build community and enrich lives. (The Benefits of Parks and Recreation, 1992; Parks & Recreation, April 2005).

Cora Coleman Senior Center area in need of shade structure



EXHIBIT J

CLARK COUNTY PARKS AND RECREATION MOLASKY FAMILY PARK IMPROVEMENTS

PROJECT DESCRIPTION

This capital improvement project will fund the design and construction of a full basketball court and one-half basketball court with lights and chain link safety fencing. The chain link safety fencing will be installed immediately adjacent to the courts, to prevent players and basketballs from going outside the court area and into the street (E. Twain Avenue) or adjacent property.

Molasky Family Park was built in 2004 by Clark County and is managed by Clark County Department of Parks and Recreation. It currently offers a volleyball court, shaded picnic areas, a shaded playground, splash pad, dog park and a loop jog/walk path.

The basketball half-courts will be designed to allow play in all three courts simultaneously. The proposed location of the full and one-half basketball courts array is the northeast corner of the park, just off E. Twain Avenue. Existing amenities in this section of the park includes a covered picnic area, access sidewalk and landscaping, and it is planned that the design of the new basketball courts will protect in place the existing picnic area for future use.

The cost estimate includes estimated costs to alter the access sidewalk and replace landscaping as needed. Outdoor recreational amenities are critical for this park as it is surrounded by high density residential housing and commercial development. Molasky Family Park is located within CDBG eligible Census Tracts.

Molasky Family Park is located in the southeast urban Las Vegas valley, bounded by Twain Avenue to the north, Cambridge Street to the west, commercial development along Maryland Parkway to the east and Katie Avenue to the south. Dean Peterson Elementary School is immediately across the street (Twain), along with commercial development (strip malls) while to the south and west, multiple family housing apartments and limited resort and apartment housing are located. This heavily populated area has limited green space or parks, with Molasky Family Park being the only park in walking distance for these residents.

Since Molasky Family Park is surrounded by high density housing or commercial developments, park space for outdoor recreation is critical for neighborhood residents. The park is located completely within an eligible low-moderate income Census Tract. Census data reports a total population in this area as 12,680

persons, with nearly 65 percent, or 8,185 residents with incomes that are defined as low to moderate. This project will benefit all the residents of this low-moderate income service area by delivering a new recreational amenity that will provide opportunities for exercise that are within walking distance, and will support improved health, fitness and the quality of life in the neighborhood.

PROJECT READINESS TO PROCEED

Clark County maintains site control of Molasky Family Park at 1065 E. Twain Avenue. Site is zoned P-F "public facility" and is in compliance with current zoning, suitable for this project.

This project is ready to proceed with the architectural design and the environmental review process. We expect to allocate funds in Fiscal Year Five for this project.

PROJECT BUDGET

Cost Estimate	
Construction	\$ 499,630
Total Costs	<u>\$ 499,630</u>

CDBG funds will be used to pay for the design and construction for the entire project.

CDBG ELIGIBILITY ASSESSMENT

Statutory Assessment: Section 570.201 under Basic eligible activities states that:

“CDBG funds may be used for the following activities:

Comment- Improving the existing Molasky Family Park with the addition of basketball courts and lighting is an eligible activity under Section 570.201(c).

Section 570.208 under Criteria for National Objectives states:

“(1) Area Benefit Activities: (i) an activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons. Such an area need not be coterminous with census tracts or other officially recognized boundaries but must the entire area served by the activity.”

Comment – A CDBG funded capital facility must serve a majority of low- and moderate-income people if it is to be eligible under the “area benefit” criteria. To determine whether an area meets the 51 percent test, it is necessary to first define its service area and percentage of families with incomes below 80 percent of area median for this proposed service area.

The assessment described below illustrates that this test is met for the proposed service area for the Molasky Family Park as 64.6 percent of households in the service area are considered low- and moderate-income.

Proposed Molasky Family Park Service Area (See Map 1)

Census Tracts (Block Groups)	Low and Moderate Income Population	Total Population	Percent Low and Moderate Income
24.03 (1)	1,820	2,220	82.0
24.04 (1 – 5)	3,500	5,925	59.1
24.05 (2 & 3)	1,255	2,095	59.9
24.06 (1 & 2)	1,610	2,440	66.0
Area totals	8,185	12,680	64.6

Source: FY 2014 LMISD by Grantee - Summarized Block Group Data, 2006-2010 American Community Survey

PROJECT OUTCOMES

Building a new outdoor recreation amenity such as a full-sized basketball court and one half-size court at Molasky Family Park will deliver health benefits to low-moderate income persons residing in the neighborhoods in the CDBG eligible service area surrounding the park, meeting National Objective #1. Molasky Family Park provides the only large green space in this area, making it a critical recreational amenity for area residents.

Recommended physical activity levels for children and adolescents are a minimum of 60 minutes each day, at least three days per week, with a minimum of 20 minutes per occasion of vigorous physical activity that elevates the heart rate in order to promote cardiorespiratory fitness (Pate et al, 2006; Twisk, 2001; Parks & Recreation, July 2008). Playing basketball is aerobic exercise, burning about 204 calories for an informal game and burning about 153 calories just by shooting hoops. Obesity rates for children, adolescents and adults have increased dramatically over the last 20 years, corresponding to a national trend of reduced physical activity levels. Almost 13 percent of Clark County high school students are obese, setting the stage for 60 percent to 70 percent of these youth to become obese adults suffering future obesity-related diseases.

Higher physical activity has numerous health benefits, reducing cardiovascular disease risk factors such as elevated blood lipids and hypertension as well as risk factors for diabetes. Higher physical activity levels enhance bone density, overall fitness, psychological well-being, self-esteem, mood and confidence. Engaging in sports has social aspects, creating "leisure companionship" or a

shared leisure activity primarily for the sake of enjoyment, that delivers positive results such as reducing the effect of stress on mental health, reducing levels of depression, enhancing psychological well-being and improved cognition for participants.

Community pride is generated through shared leisure and park facilities, reducing social problems associated with alienation and distrust. Involvement in shared sports activities such as a 'pick up' basketball game at the park builds community bonds, bridging the gap between people and promoting social harmony. A neighborhood park provides opportunities for families to recreate together, getting exercise while spending meaningful time together (The Benefits of Parks & Recreation, 1992). A study by the Medical College of Georgia found that exercise performed by overweight, inactive children improved physical health and lowered risks for diabetes as well as improved thinking and brain activity. Children who exercised either 20 or 40 minutes per day and raised their heart rates to 79 percent of maximum had improved cognition, lower levels of fat, a healthier metabolism and an improved ability to handle life challenges (Parks & Recreation, December 2007).

The health benefits of increased physical activity provided by engaging in sports activities such as basketball along with the social benefits of interaction with other community residents are possible through use of this proposed addition to Molasky Family Park. This project will benefit the community residents by improving well-being and enhancing the quality of life for residents and also meets National Objective #1.

Molasky Family Park Aerial Photo



EXHIBIT K

CLARK COUNTY PARKS AND RECREATION SANDY VALLEY PEACE PARK IMPROVEMENTS (WELL IMPROVEMENTS/SPLASH PAD/ WALKING TRAIL)

PROJECT DESCRIPTION

This capital improvement project will fund an upgrade to the existing water well system and the construction of a new splash pad and pedestrian walking trail for Peace Park in Sandy Valley. Peace Park was built in the year 1984. To improve the well water system, three existing tanks will be removed and replaced with a new 50,000 gallon tank, a new well will be drilled and water system piping and controls will be updated. The new splash pad/spray feature will have thematic play elements and a recirculation system.

Peace Park is comprised of nine acres of developed park land which is owned and maintained by the Clark County. The upgraded well water system and the new splash pad and walkway will be designed by a professional engineer and architect hired and supervised by the Clark County Department of Real Property Management. CDBG funds will be used to design and build the pedestrian walking trail, splash pad and water system improvements.

Park visitors and residents who live in the neighborhood have limited outdoor recreational opportunities. Peace Park currently has a baseball field, play area, picnic pavilion, and small horse arena. The neighborhood consists primarily of residential homes and 51 percent or more of the residents have low and moderate income. There are no public pools or water related recreational activities offered in the area around Peace Park or in Sandy Valley. To enjoy a public pool or a professionally paved walking trail, residents must travel to Las Vegas.

The developed acres of Peace Park include residential dwellings in addition to open land around it. If the splash pad and trail are not provided, the conditions of the project area will not change. However, by not adding a pedestrian walking trail and splash pad neighborhood residents will be forced to travel approximately 48 miles to find these park amenities. Sandy Valley has no other park besides Peace Park. In the future, a restroom will be constructed for Peace Park which will increase the need for well water improvements. The funding for the new restroom has already been secured and is not part of this application, however, the well enhancements included in this application will serve not only to improve current water capacities and functions, but will serve the needs of the splash pad and future restroom.

PROJECT READINESS TO PROCEED

Clark County maintains site control of Peace Park at 650 W. Quartz Avenue in Sandy Valley, Nevada. Site is zoned P-F "public facility" and is in compliance with current zoning, suitable for this project.

This project is ready to proceed with the architectural design and the environmental review process. We expect to allocate funds in Fiscal Year Four for this project.

PROJECT BUDGET

Cost Estimate	
Construction	\$1,981,927
Development	368,960
Other Development	308,193
	<hr/>
Total Costs	\$2,659,080

CDBG funds will be used to pay for the design and construction for the entire project.

CDBG ELIGIBILITY ASSESSMENT

Statutory Assessment: Section 570.201 under Basic eligible activities states that:

“CDBG funds may be used for the following activities:

- C. Public Facilities and Improvements. Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements...”

Comment – Improving and adding facilities to the existing Sandy Valley Peace Park in is an eligible activity under Section 570.201(c).

Section 570.208 under Criteria for National Objectives states:

“(1) Area Benefit Activities: (i) an activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons. Such an area need not be coterminous with census tracts or other officially recognized boundaries but must the entire area served by the activity.”

Comment – A CDBG funded capital facility must serve a majority of low- and moderate-income people if it is to be eligible under the “area benefit” criteria. To determine whether an area meets the 51 percent test, it is necessary to first define its service area and percentage of families with incomes below 80 percent of area median for this proposed service area.

The assessment described below illustrates that this test is met for the proposed service area for the Sandy Valley Peace Park as 65.7 percent of households in the service area are considered low- and moderate-income.

Proposed Sandy Valley Peace Park Service Area (See Map 4)

Census Tracts (Block Groups)	Low and Moderate Income Population	Total Population	Percent Low and Moderate Income
58.27 (2)	860	565	65.7

Source: FY 2014 LMISD by Grantee - Summarized Block Group Data, 2006-2010 American Community Survey

PROJECT OUTCOMES

The immediate service area around Peace Park is primarily residential and 51 percent or more of residents have low and moderate income. Adding a pedestrian walking trail and splash pad with thematic play elements will give residents more outdoor recreational opportunities.

Residents of Sandy Valley have few park amenities located in their region. New programs can be developed with the trail, helping to improve the health and wellness of the residents. The free splash pad use by youth and families will provide a gathering place and help foster a sense of community for the residents.

Clark County Parks and Recreation's mission is to enrich our community through excellent parks, programs and services. Clark County's Capital Improvement Plan Park Prioritization first identifies health and safety programmatic needs in existing parks. Peace Park is the only County developed park land in Sandy Valley. The current water system for the park and adjacent recreation and senior center has had to be repaired on multiple occasions and will need to be replaced in the near future. There is a small play apparatus at Peace Park but the area residents need additional recreational opportunities. The addition of a splash pad and a pedestrian walking trail to Peace Park would greatly enhance the park amenities for residents of Sandy Valley. Residents of Sandy Valley have to travel 48 miles to enjoy a public pool.

Existing Sandy Valley Peace Park



Aerial Photo of Sandy Valley Peace Park



EXHIBIT L

CLARK COUNTY PARKS AND RECREATION VON TOBEL SCHOOL PARK SPLASH PAD

PROJECT DESCRIPTION

This capital improvement project will fund the construction and installation of a new water spray feature at Von Tobel Middle School Park. The new approximately 2,000 sq. ft. water spray feature will provide an increased opportunity for shared recreational experience through outdoor recreation that appeals to people of all age groups, from toddlers to adults. No swimming ability is required, so this amenity can be used by all members of the community.

Due to the closure of the Von Tobel swimming pool in 2008, the alternative water spray feature will replace the pool at the eight-acre Von Tobel Park and further enhance the existing public park amenities, consisting of a baseball field, basketball court, tennis court, multi-use field, playground, and picnic areas. As additional funds become available, the swimming pool will be demolished.

Attendance at the pool had been tapering off and it was only used on weekends for four hours per day during summer season, since the pool was not heated. School use of the pool for physical education classes was also minimal, as Von Tobel Middle School is closed during for summer break. School use of the pool was limited to a few weeks in April and May after the weather warmed enough for its use. Costs to operate and maintain the antiquated pool built in 1975 compared to the limited usage of the facility made it cost prohibitive, thus forcing its closure.

Participation in shared recreational experiences will help build strong community ties, promote ethnic and cultural harmony, and support community pride. Involvement in meaningful leisure activities such as classes, or open recreation in the gym could deliver improved fitness as well as provide positive alternatives that will reduce vandalism and criminal activity.

PROJECT READINESS TO PROCEED

The Clark County School District maintains site control of this eight acre park. Under an agreement with Clark County Parks and Recreation Department, the County maintains and manages the park area. Site is zoned P-F, suitable for this project.

This project is ready to proceed with the architectural design and the environmental review process. We expect to allocate funds in Fiscal Year Three for this project.

PROJECT BUDGET

Cost Estimate	
Construction	\$ 380,500
Development	231,755
	<hr/>
Total Costs	\$ 612,255

CDBG funds will be used to pay for the design and construction for the entire project.

CDBG ELIGIBILITY ASSESSMENT

Statutory Assessment: Section 570.201 under Basic eligible activities states that:

“CDBG funds may be used for the following activities:

- C. Public Facilities and improvements. Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements...”

Comment- Improving the existing Von Tobel School Park by installing a Splash Pad is an eligible activity under Section 570.201(c).

Section 570.208 under Criteria for National Objectives states:

“(1) Area Benefit Activities: (i) an activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons. Such an area need not be coterminous with census tracts or other officially recognized boundaries but must the entire area served by the activity.”

Comment – A CDBG funded capital facility must serve a majority of low- and moderate-income people if it is to be eligible under the “area benefit” criteria. To determine whether an area meets the 51 percent test, it is necessary to first define its service area and percentage of families with incomes below 80 percent of area median for this proposed service area.

The assessment described below illustrates that this test is met for the proposed service area for the Von Tobel School Park as 71.9 percent of households in the service area are considered low- and moderate-income.

Proposed Von Tobel School Park Service Area (See Map 3)

Census Tracts (Block Groups)	Low and Moderate Income Population	Total Population	Percent Low and Moderate Income
42.00 (1 - 5)	3,240	4,930	65.7
47.07 (1 & 2)	2,315	2,950	78.5
47.13 (1 & 4)	2,080	2,540	81.9
47.17 (1 & 2)	2,035	3,030	67.2
Area totals	9,670	13,450	71.9

Source: FY 2014 LMISD by Grantee - Summarized Block Group Data, 2006-2010 American Community Survey

PROJECT OUTCOMES

Clark County has grown an average rate of 3.9 percent from 2001 to 2007, reaching a population of just over 1.6 million people. Consequently, Clark County must continue to meet the needs of residents, providing safe, sustainable recreational and leisure amenities to enhance the quality of life in our community.

Regular participation in physical activity is an essential component of a healthy lifestyle and contributes to reduction in cardiovascular disease risk factors such as elevated blood lipids, hypertension, obesity, and increases in positive health factors such as physical fitness, high density lipoprotein cholesterol, bone mass density, and psychological well-being (Troost, Saunders, & Ward, 2002). Physical activity habits developed in childhood and adolescence may persist into adulthood, creating a critical link in the prevention of chronic diseases later in life (“After-school programs...,” M.D. Pruett, J. Caputo, & T. Perry from *Parks and Recreation*, July 2008).

Access to and regular participation in outdoor recreation for neighborhood youth and families will increase physical activity that will result in health benefits. In addition, participation in active recreation will develop a habit of health and physical activity that can continue into adulthood and enhance individual quality of life in the future. A study by the Stanford School of Medicine reports that school-aged children burned enough calories in just 45 minutes of play using playground equipment to meet their daily required “energy balance” to maintain a healthy body. The study further reported that “physical activity in children, structured or unstructured free play, is essential to maintaining an energy balance, promoting a healthy weight and supporting cognitive, physical, social, and emotional development and well-being” (*Parks and Recreation*, December 2007).

Neighborhood parks are important to the mental, physical, and spiritual health of our community. Parks facilitate social interactions that are critical to maintaining

community cohesion and pride. Parks provide a meeting place where community members can develop social ties, and where healthy behavior is modeled and admired. People gather to share experiences, socialize, and to build community bonds in common green spaces. These public commons are often the glue that holds the community together and the means to maintaining and improving future positive social interactions (“The Value of Parks and Recreation in America”, R.J. Dolesh, J.H. Vinluan, M. Phillips, *Parks and Recreation*, January 2008).

Leisure activities in parks improve moods, reduce stress, and enhance a sense of wellness. Supervised activities at parks provide children a safe refuge and a place to play, which are important in reducing at-risk behavior such as drug use and gang involvement (“The Value of Parks and Recreation in America”, R.J. Dolesh, J.H. Vinluan, M. Phillips, *Parks and Recreation*, January 2008).

CDBG funds will allow the demolished swimming pool at Von Tobel to be replaced with a new water spray feature that will serve all neighborhood residents, regardless of swimming ability. Additionally, new picnic areas and restroom will be added later to further enhance the park and allow more family participation in outdoor activities.

Increased physical activity leads to improved health and well-being. Although it is not feasible to monitor community resident participation in outdoor activities at Von Tobel Park and subsequent improvement in health, it is possible to observe increased use of the park when a new water spray feature, restrooms, and picnic areas are built at a later date. Staff taking those measurements could perform a random survey of park users to determine perceived individual improved health or well-being after park improvements were built as compared to the prior year.

Von Tobel Park Aerial

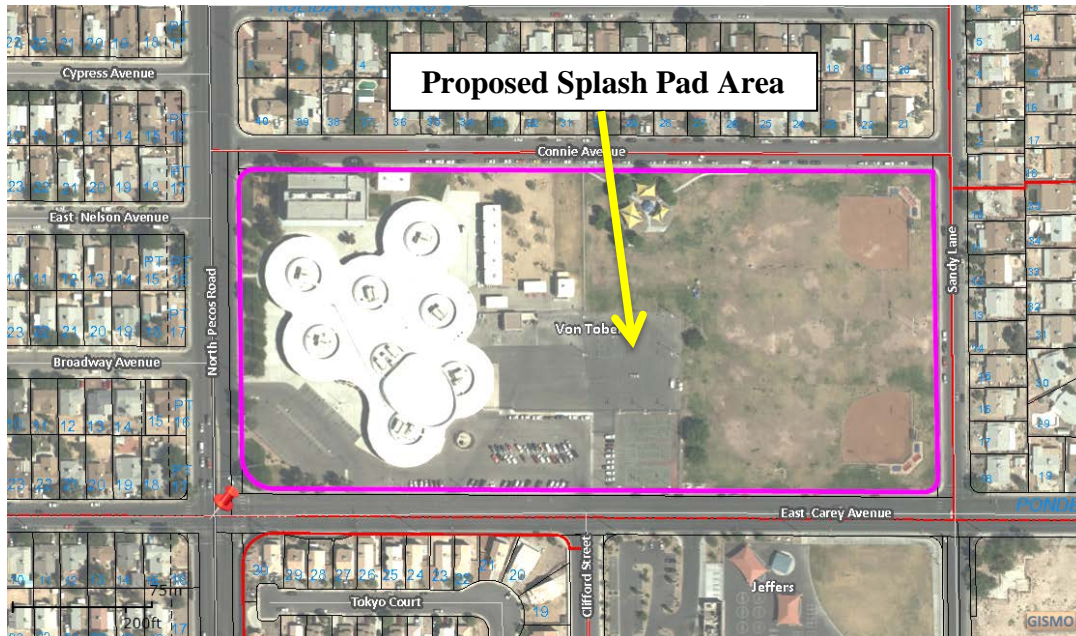


EXHIBIT M

CLARK COUNTY PARKS AND RECREATION WINCHESTER CULTURAL CENTER ADDITION AND RENOVATION

PROJECT DESCRIPTION

This capital improvement project will fund the design and construction of a new addition to increase programming space at the Winchester Cultural Center. The addition will include a fitness room, computer lab, art studio and a new classroom. The new rooms will require selective demolition of exterior walls for the addition to the building and access to a new hallway which will connect the expansion to the rest of the Center.

The project includes the design and construction of a 1,200 sq. ft. (40' x 30') fitness room with specialized flooring (linoleum with removable rubberized surface), multiple 220v electric power circuits for fitness equipment, wall mirrors, built-in sound system and closet with audio-visual storage, two built-in TV flat-screens, and upgraded HVAC system suitable for fitness room occupant comfort. Design and construction of a 720 sq ft (24' x 30') computer lab room will include a minimum of 15 electrical and data ports, built-in projection screen with built-in TV flat-screen, and built-in cabinets. Design and construction of a 720 sq. ft. (24' x 30') art studio room will be conducive for both wet and dry art projects with suitable flooring, two sinks, and heavy duty electrical capacity (440v) for kilns. Access to the new rooms through design and construction of a new hallway, approximately will be approximately 490 sq. ft.

Current design of the building calls for the expansion to be built in the rear of the Center, just outside the exit doors. The expansion will be designed and built to comply with ADA specifications. Project will include temporary barricades between existing building and new construction area to protect public safety while Center continues operation during renovation activities. Winchester Cultural Center has the support of community members whose input consists of a Five-year plan developed in 2012 to add a fitness room, computer lab, classroom, and art studio. This proposed project is in keeping with the input from the local community to meet the needs of the residents in this CDBG eligible area.

PROJECT READINESS TO PROCEED

Clark County maintains site control of the Winchester Cultural Center and the surrounding park. The site is zoned P-F, suitable for this project.

This project is ready to proceed with the architectural design and the environmental review process. We expect to allocate funds in Fiscal Year Three for this project.

PROJECT BUDGET

Cost Estimate	
Construction	\$1,913,000
Development	679,125
Other Development	152,875
Total Costs	<u>\$2,745,325</u>

CDBG funds will be used to pay for the design and construction for the entire project.

CDBG ELIGIBILITY ASSESSMENT

Statutory Justification - Section 570.201 under Basic eligible activities states that:

“CDBG funds may be used for the following activities:

- C. Public Facilities and improvements. Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements...”

Comment- Improving and expanding the existing Winchester Cultural Center is an eligible activity under Section 570.201(c).

National Objective - Section 570.208 under Criteria for National Objectives states:

“(1) Area Benefit Activities: (i) an activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons. Such an area need not be coterminous with census tracts or other officially recognized boundaries but must the entire area served by the activity.”

Comment – A CDBG funded capital facility must serve a majority of low- and moderate-income people if it is to be eligible under the “area-benefit” criteria. To determine whether an area meets this 51 percent test, it is necessary to first define its service area and percentage of families with incomes below 80 percent of area median for this proposed service area.

The assessment described below illustrates that this test is met for the proposed service area for the Winchester Cultural Center as 52.2 percent of households in the service area are considered low- and moderate-income.

Proposed Winchester Cultural Center Service Area (See Map 1)

Census Tracts (Block Groups)	Low and Moderate Income Population	Total Population	Percent Low and Moderate Income
14.02 (2 & 4)	920	2,000	46.0
15.01 (2)	935	1,130	82.7
15.02 (1 & 4)	1520	1,990	76.4
16.08 (1 & 2)	465	1,050	44.3
17.06 (1 & 2)	930	3,060	30.4
17.07 (1)	840	1,870	44.9
17.08 (1 & 2)	1,080	2,975	36.3
17.09 (1)	435	1,600	27.2
18.01 (1,2,3,4,5)	3,605	6,005	60.0
18.03 (1 & 2)	1,610	3,250	49.5
18.04 (1, 2, 3)	1,820	3,300	55.2
19.01 (1 & 2)	1,515	2,425	62.5
19.02 (1, 2, 3)	2,110	4,000	52.8
25.01 (1 & 3)	1,755	2,925	60.0
Area totals	19,960	38,265	52.2

Source: FY 2014 LMISD by Grantee - Summarized Block Group Data, 2006-2010 American Community Survey

PROJECT OUTCOMES

This expansion and renovation project for Winchester Cultural Center will meet National Objective #1 by providing facilities and amenities for programs, classes, activities and events that will benefit low to moderate income persons residing in this CDBG-eligible service area. The new fitness room will provide opportunities for residents to exercise and raise their physical activity level, resulting in weight loss and promoting better health, with reduced cholesterol levels and blood pressure, reducing risk for obesity-related diabetes, increasing muscle mass and strength, improving overall fitness and instilling strategies for living a healthier lifestyle.

The new classroom and computer room will provide the amenities to deliver educational classes in topics that will appeal to all ages, as well as hands-on computer training and education delivering marketable skills to young students for their first job and to adults re-entering the work force or considering a career change. Art classes and activities cross generation and ability levels, allowing participation in both individual and group settings while nurturing individual creativity. People who engage in music, art, dance and poetry programs are also healthier and happier, reporting less depression and loneliness and higher morale, with health improvements evidenced by fewer doctor visits, less use of

medications and, in older adults, fewer falls and hip damage (Trafford, 2004; National Endowment for the Arts & National Institute of Mental Health studies, Parks & Recreation, April 2005).

The provision of public-based art and cultural experiences contribute positively to community development, creating a positive social environment resulting in greater civic participation, lower student truancy rates and lower delinquency rates, and builds bridges across ethnic divides. Participation in the arts increases cooperation, tolerance and understanding of other cultures, improves self-esteem and self-awareness, enhances creativity, thinking and problem solving abilities (Lane Arts Council, 2004). Once completed, this project will deliver activities to benefit the low to moderate income residents in this service area, by building community and enriching lives.

Existing Winchester Cultural Center



EXHIBIT N

HELP OF SOUTHERN NEVADA SHANNON WEST HOMELESS YOUTH CENTER

PROJECT DESCRIPTION

This capital improvement project will fund the design and construction of the Shannon West Homeless Youth Center (SWHYC), a proposed three-story, 37,267 square foot building with 40 dormitory rooms with up to four beds in each room, plus six step-up program, single room occupancy (SRO) units. The new facility will include a large dining room and commercial kitchen. Each floor will have its own television room, computer room and multipurpose group activity room. CDBG funding will be used for construction and eligible related costs.

The current youth shelter location is an old converted motel located at Las Vegas Boulevard and Foremaster Lane comprised of 29 rooms with the ability to house 65 youth. HELP of Southern Nevada serve throwaway youth, youth aged out of foster care, youth with drug and alcohol addiction and mental health issues and youth who have become homeless. The SWHYC motivates clients to achieve self-sufficiency by focusing on education, life skills, employment, counseling and other identified services. All services are free and the youth can stay at the center until they are ready to leave and become productive members of society. HELP of Southern Nevada's goal is to connect these youth to their community through education and employment to help them avoid becoming our adult homeless.

The benefit of building the new facility is the increased number of beds available for homeless youth, doubling the current bed count. The elimination of rent will allow for funding to increase the number of staff to coincide with the increase in youth served. The new site is land adjacent to HELP's main offices, employment opportunities, and University of Nevada, Las Vegas (UNLV). The vicinity to UNLV is critical, as homeless youth are the hardest to identify in a crowd, as they tend to blend in with their surroundings. Many are located around the UNLV campus and a location closer to the University would increase accessibility. There is also a homeless youth drop-in center within half a mile of this new facility. The new site is located adjacent to HELP's current main offices, and will add to its "HELP Street" Campus, where the nonprofit owns two of the three buildings currently occupied, through the previous Five-Year Clark County CDBG Capital Improvement Plan.

The new site will allow for an independent living program that homeless youth could transition or graduate to as they work their way through their individualized service plan, high school diploma/GED completion, substance abuse treatment, vocational training or post-secondary education goals. This independent living

program would allow stabilized homeless youth the opportunity to “practice” being on their own with some independence, but they would have a case manager to help them navigate through issues of living on their own, very much like a child that is in college that enjoys the freedoms of living on their own, but if needed, can still access parental guidance and support.

Additionally, the new building is being designed as a three-story building which will accommodate a total of 120 females, males, and transgender youth in their own area. The larger facility also has ample room for a bigger recreation area for residents. The additional rooms will also allow for several separate group counseling rooms for specific populations. The SWHYC is certified by the State of Nevada Substance Abuse Prevention and Treatment Agency to provide Level III Medium Intensity Residential Inpatient Drug and Alcohol Treatment, Level I Outpatient Drug and Alcohol Treatment, Level I Co-occurring Disorder treatment and Comprehensive Evaluations for adolescents and adults.

The entire project will cost an estimated \$8.5 Million, of which HELP has already secured \$1 million from the Englestad Family Foundation, with pending approval from the Cities of Henderson, North Las Vegas and Las Vegas for an additional \$1.5 million. Clark County contributed \$2.7 million in CDBG funds in the previous CIP and is proposing to add another \$1 million through this Plan for a total of \$3.7 million. In addition, efforts are being made with an outside organization to bring approximately \$2.3 million in New Market Tax Credits to this project. HELP is excited to be among the first projects in southern Nevada that can utilize these dollars. Additionally, HELP is establishing a Friends of Shannon West Homeless Youth Center to plan, design, and execute a fundraising campaign for the operations of the new facility.

PROJECT READINESS TO PROCEED

HELP of Southern Nevada maintains site control of the 1.48 acre vacant property which is adjacent to HELP’s primary facility at 1650 E. Flamingo Road in Las Vegas. The site is currently zoned C-1; however, after preliminary discussions with Clark County Zoning staff, two options are under consideration upon purchase of the property, either obtaining a Special Use Permit for an Educational Dormitory or for a Non-Conforming Use. Both options require HELP to own the property prior to submitting.

This project is ready to proceed with the architectural design and the environmental review process. We expect to allocate funds in Fiscal Year One for this project.

PROJECT BUDGET

Cost Estimate	Total Costs	County CDBG
Acquisition	\$ 600,000	
Construction	5,638,222	1,000,000
Development	1,035,570	
Other Development	716,901	
Additional Equipment/FFEs	564,307	
Total Costs	<u>\$8,555,000</u>	<u>\$1,000,000</u>

CDBG funds will be used to supplement other outside funds for the design and construction for the project.

CDBG ELIGIBILITY ASSESSMENT

Construction of Homeless Facilities is an eligible use of CDBG funds per the following citation.

Statutory Justification - Section 570.201 under Basic eligible activities states that:

“CDBG funds may be used for the following activities:

- C. Public Facilities and improvements. Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements...”

Comment- HELP of Southern Nevada’s construction of a homeless youth center will provide a continuum of services to homeless youth and is an eligible activity under Section 570.201(a).

National Objective - Section 570.208 under Criteria for National Objectives states:

CFR 570.208(2)(i) Criteria for National objectives states under the criteria for “Limited Clientele activities”, that it must be “An activity which benefits a limited clientele, at least 51 percent of who are low- or moderate-income persons.” Subparagraphs (A), (B), (C), and (D) further reference that they must “Benefit a clientele who are generally presumed to be principally low- and moderate-income persons.” This homeless youth center will serve homeless youth, who are presumed eligible.

Comment – Based on these federal regulations, HUD CDBG funds may be used to construct homeless facilities, and that such facilities “... will be considered to

benefit low- and moderate-income persons unless there is substantial evidence to the contrary.” (570.208(a))

Proposed HELP of Southern Nevada Shannon West Homeless Youth Center location. (See Map 1)

PROJECT OUTCOMES

The new Shannon West Homeless Youth Center will allow HELP of Southern Nevada to provide an additional 55 emergency shelter and transitional living beds for homeless youth. The additional youth served will receive services currently available at the SWHYC.

The SWHYC provides emergency shelter and transitional housing beds for at-risk youth ages 16-24, who are homeless or are at risk of becoming homeless. Maximum capacity is 65 clients. Youth in the program are provided with intensive case management, focusing on mental health, substance abuse treatment and prevention, anger management, self-esteem, employment, education, budgeting, nutrition, and health and wellness.

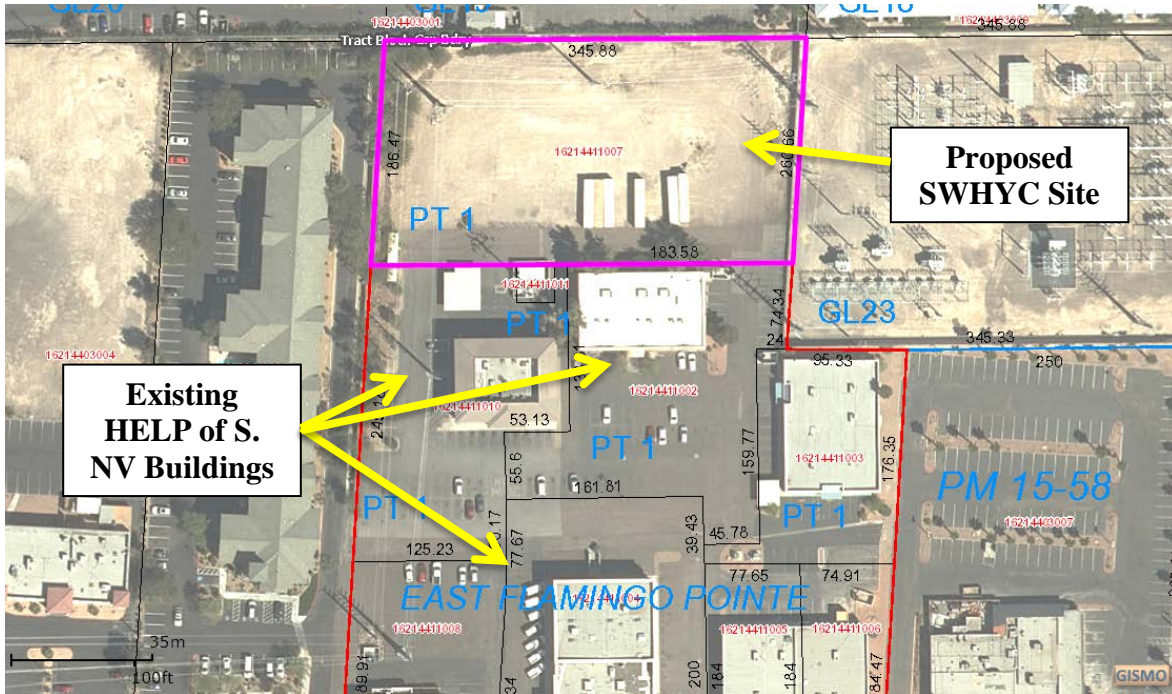
The SWHYC is certified by the State of Nevada Substance Abuse Prevention and Treatment Agency to provide Residential Inpatient and Level I Outpatient and Co-Occurring Drug and Alcohol Treatment. It is 24/7 staff supervised with 42 cameras monitoring the campus. Youth can access these services at any time. In the last fiscal year, 249 unduplicated youth who were homeless and adjudicated and/or aging out of foster care accessed services.

SWHYC assess referrals from the streets, court systems, local homeless agencies, public and private treatment agencies and hospital discharges. Ninety-five percent are placed in either Emergency Shelter and/or Transitional Housing. All of the youth receive an Individual Treatment Plan within 72 hours of admission. The youth admitted receive job training, vocational assistance or enrolled in the appropriate educational setting.

The new facility will allow SWHYC to have a step-up independent living program that homeless youth could transition or graduate to as they work their way through their individualized service plan, high school diploma/GED completion, substance abuse treatment, vocational training or post-secondary education goals. This independent living program would allow stabilized homeless youth the opportunity to “practice” being on their own with some independence, but they would have a case manager to help them navigate through issues of living on their own, very much like a child that is in college that enjoys the freedoms of living on their own, but if needed, can still access parental guidance and support. Additionally, the identified property is set up in a manner that will allow for separate wings or sections for male and female residents, as well as, residential treatment and independent living rooms for residents. The larger facility also has

ample room for a bigger recreation area for residents. The additional rooms will also allow for several separate group counseling rooms for specific populations.

Proposed Shannon West Youth Center Site



Rendering of New Center



Shannon West Youth Center

EXHIBIT O

NEVADA PARTNERS, INC. WORKFORCE DEVELOPMENT CENTER

PROJECT DESCRIPTION

This capital improvement project will fund the design and construction of an expansion of the existing workforce development center to establish a Workforce Development Center offering occupational skills training in STEM fields, particularly in the areas of unmanned aerial systems (drones), healthcare, film production, and pre-apprenticeship training. During a feasibility study funded by Citibank, residents called for workforce development to gain access to employment and careers. This was fortuitous because recent local policy developments have resulted in demand for drone work and film production.

Nevada was one of six states selected federally to develop credentialing in drone applications and other aspects of the drone work. In the case of film production, Nevada recently instituted a film tax credit that is driving demand for a trained local film production workforce. Included in the vision of the Workforce Development Center will be the implementation of the Ability One Veterans with Disability Contact Center, a full service contact center with customized training and work supports providing meaningful employment to those of the 114,000 disabled Operation Iraqi Freedom/Operation Enduring Freedom veterans looking for employment in the area.

Established in 1992, Nevada Partners is located on 9.57 acres at 608 Lake Mead Boulevard in Las Vegas. The project will be built on vacant land owned by Nevada Partners just behind its primary workforce development center.

Nevada Partners is one of the state's largest workforce development agencies. Its mission is to build a healthy, sustainable community where all residents achieve their full potential through effective education, meaningful employment, safe and affordable housing, and vibrant civic and cultural engagement. Over the last five years alone, Nevada Partners' Workforce Investment Act services have resulted in \$59,677,050 in earned wages for local residents, a sizeable boost to the local economy.

In July 2014, the White House recognized Nevada Partners as a model workforce training program, one of just 30 organizations highlighted in the nation and the only one in Southern Nevada. This project aligns with the mission of our organization by providing education and employment opportunities to the region in areas with high job demand.

PROJECT READINESS TO PROCEED

Nevada Partners, Inc. maintains site control of the project site at 608 Lake Mead Boulevard. The site is zoned 450 – Labor Fraternal and Social Organization, suitable for this project.

This project is ready to proceed with the architectural design and the environmental review process. We expect to allocate funds in Fiscal Year One for this project.

PROJECT BUDGET

Cost Estimate	
Construction	\$2,782,200
Total Costs	<u>\$2,782,200</u>

CDBG funds will be used to pay for the design and construction for the entire project.

CDBG ELIGIBILITY ASSESSMENT

Construction of Public Facilities is an eligible use of CDBG funds per the following citation.

Statutory Justification - Section 570.201 under Basic eligible activities states that:

“CDBG funds may be used for the following activities:

- C. Public Facilities and improvements. Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements, except as provided in 570.207(a), carried out by the recipient or other public or private non-profit entities...”

Comment- Constructing an additional Nevada Partners building is an eligible activity under Section 570.201(c).

National Objective - Section 570.208 under Criteria for National Objectives states:

CFR 570.208(2)(i) Criteria for National objectives states under the criteria for “Limited Clientele activities”, that it must be “An activity which benefits a limited clientele, at least 51 percent of who are low- or moderate-income persons.” Subparagraphs (A), (B), (C), and (D) further reference that they must “Benefit a

clientele who are generally presumed to be principally low- and moderate-income persons.” Job seekers and people seeking additional training to improve their employment prospects are not one of the “presumed eligible” groups. Therefore, the non-profit entity must “Require information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit; or have income eligibility requirements which limit the activity exclusively to low and moderate income persons; or be of such nature and be in such a location that it may be concluded that the activity’s clientele will primarily be low and moderate income persons.”

Comment – Adding a building to the existing Nevada Partners campus is an eligible program activity. To ensure CDBG eligibility, it will be necessary for Nevada Partners to ensure that program participants meet the HUD low to moderate income criteria. Provided that the proper record keeping is employed, this non-profit organization should be able to demonstrate that the services are being provided to income eligible individuals, which is their client base. Further, while the organization serves any person in the community, it is located in Census Tract 37.00, Block Group 1 which is considered CDBG eligible at 67.1% of the population are at 80% of area median income or below.

Proposed Nevada Partners building location. (See Map 2)

PROJECT OUTCOMES

The project will meet the National Objective by establishing a job training facility benefiting low to moderate income persons, including veterans with disabilities. In keeping with the long standing delivery of Nevada Partners' workforce development programming, clients will be low to moderate income persons as evidenced by unemployment or underemployment.

EXHIBIT P

CITY OF BOULDER CITY BOULDER CITY ROAD RECONSTRUCTION

PROJECT DESCRIPTION

Funds allocated for this project, beginning in 2015, will focus on the residential area known as the Lakeview Addition area within Census Tract 55.01. This project will involve the total reconstruction of Pyramid Lane, a 70-year-old road providing vehicle access to the parking lot for Lakeview Park. Other roads within the Lakeview Addition area will be reconstructed as funding permits, including the provision of sidewalks where possible.

The Lakeview Addition area is located within an eligible low and moderate income area. The housing development was established prior to 1960 under Federal jurisdiction and includes several roads that do not meet City of Boulder City standards due primarily to inadequate width and lack of sidewalks for pedestrians.

PROJECT READINESS TO PROCEED

A rough cost has been estimated based on anticipated funding, which will be refined as actual funding allocations are made known. The project will be subject to an environmental review by the County and Davis-Bacon wages will apply for contracted construction work.

The required environmental review process will be conducted for this project in accordance with CDBG requirements.

The City is aware that these funds would not be reimbursed until they become available. The City is asking that this be included in this Pre-Award Approval request to set the stage for future project initiation and for future reimbursement, subject to availability of funds.

PROJECT BUDGET

Dollar amounts below are based on 85 percent of the expected funds available for capital projects. Funding was estimated for Fiscal Year 2015 through 2019 based on past award history, and is conservative. This table will be adjusted over time for actual program costs as well as revised grant amounts.

Project	Fiscal Year 2015/16	Fiscal Yr 2016/2017	Fiscal Yr 2017/2018	Fiscal Yr 2018/2019	Fiscal Yr 2019/2020	Total
Road Reconstruction	\$15,000	\$140,000	\$140,000	\$140,000	\$140,000	\$575,000
Totals	\$15,000	\$140,000	\$140,000	\$140,000	\$140,000	\$575,000

Road reconstruction will be a continuation of the City’s focus to revitalize and reconstruct dilapidated areas within its low and moderate income residential communities, particularly the Lakeview Addition area.

CDBG ELIGIBILITY ASSESSMENT

Construction of road improvements is an eligible use of CDBG funds per the following citation.

Statutory Justification - Section 570.201 under Basic eligible activities states that:

“CDBG funds may be used for the following activities:

- C. Public Facilities and improvements. Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements, except as provided in 570.207(a), carried out by the recipient or other public or private non-profit entities...”

Comment- road reconstruction is an eligible activity under Section 570.201(c).

Section 570.208 under Criteria for National Objectives states:

“(1) Area Benefit Activities: (i) an activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons. Such an area need not be coterminous with census tracts or other officially recognized boundaries but must the entire area served by the activity.”

Comment –CDBG funded road reconstruction must serve a majority of low- and moderate-income people if it is to be eligible under the “area benefit” criteria. To determine whether an area meets the 51 percent test, it is necessary to first define its service area and percentage of families with incomes below 80 percent of area median for this proposed service area.

The assessment described below illustrates that this test is met for the proposed service area for the Road Reconstruction Project as 54.1 percent of households in the service area are considered low- and moderate-income.

Proposed Boulder City Road Reconstruction Project (See Map 5)

Census Tracts (Block Groups)	Low and Moderate Income Population	Total Population	Percent Low and Moderate Income
55.01 (1)	465	830	56.0
55.03 (1)	455	870	52.3
Area Totals	920	1,700	54.1

Source: FY 2014 LMISD by Grantee - Summarized Block Group Data, 2006-2010 American Community Survey

PROJECT OUTCOMES

Making roads and sidewalks throughout the community accessible to the public is good public policy and is a requirement of the federal Americans with Disabilities Act. Moving forward with this improvement is expected to improve a quality of life for residents in a low and moderate income neighborhood, which is burdened with a residential street access under poor conditions.

The road improvement combined with a new sidewalk will help enhance greater mobility and safety for residents who must traverse this dilapidated street on a daily basis. An added public sidewalk will allow for greater accessibility to those who are handicapped and physically impaired.

Boulder City Lakeview Addition Area and CDBG Eligibility in Orange



EXHIBIT Q

CITY OF BOULDER CITY INDUSTRIAL ROAD SIDEWALK CONSTRUCTION

PROJECT DESCRIPTION

The City of Boulder City expects to receive approximately \$190,000 annually in CDBG funds for Fiscal Years 2015-2019 for a total of \$950,000. Boulder City proposes to pre-commit future CDBG monies to provide new sidewalk and residential road reconstruction in designated low income areas of the community.

PROJECT DESCRIPTION

Funds allocated for this project, beginning in 2015, will be used to construct a new sidewalk where no sidewalk currently exists on Industrial Road from approximately 500 feet west of Canyon Road east to U.S. Highway 93 (Census Tract 55.01, Block Group 1) in Boulder City.

At present, two large recreational vehicle (RV) parks abut this portion of Industrial Road. There are 431 RV lots in the RV parks abutting this portion of Industrial Road, and the sidewalk will not allow for connection to the sidewalks on Canyon Road and U.S. Highway 93, which would provide continuous pedestrian access to the grocery stores and shopping centers at the intersection of U.S. Highway 93 and Buchanan Boulevard.

The sidewalk will be built to meet current Americans with Disabilities Act (ADA) standards.

PROJECT READINESS TO PROCEED

At this time, a rough cost has been estimated which may later have to be refined. The project is intended to proceed within the next two years as funding allows as well as upon completion of the environmental review by the County. Davis-Bacon wages will apply for contracted construction labor.

The required environmental review process will be conducted for this project in accordance with CDBG requirements.

The City is aware that these funds would not be reimbursed until they become available. The City is asking that this be included in this Pre-Award Approval request to set the stage for future project initiation and for future reimbursement, subject to availability of funds.

PROJECT BUDGET

Dollar amounts below are based on 85 percent of the expected funds available for capital projects. Funding was estimated for Fiscal Year 2015 through 2019 based on past award history, and is conservative. This table will be adjusted over time for actual program costs as well as revised grant amounts.

Project	Fiscal Yr 2015/16	Fiscal Yr 2016/2017	Fiscal Yr 2017/2018	Fiscal Yr 2018/2019	Fiscal Yr 2019/2020	Total
Sidewalk, Industrial & Canyon	\$125,000	0	0	0	0	\$125,000
Totals	\$125,000	0	0	0	0	\$125,000

Funding was originally for Fiscal Year 2015 through 2019 based on past award history, and is conservative. Estimate is approximately 87.5 percent of the capital funds received during the prior five-year period. The above table will be adjusted over time for actual program costs as well as per revised grant amounts over course of next five years.

CDBG ELIGIBILITY ASSESSMENT

Construction of sidewalks is an eligible use of CDBG funds per the following citation.

Statutory Justification - Section 570.201 under Basic eligible activities states that:

“CDBG funds may be used for the following activities:

- C. Public Facilities and improvements. Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements, except as provided in 570.207(a), carried out by the recipient or other public or private non-profit entities...”

Comment- constructing a sidewalk where none exists is an eligible activity under Section 570.201(c).

Section 570.208 under Criteria for National Objectives states:

“(1) Area Benefit Activities: (i) an activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons. Such an area need not be coterminous with census tracts or other officially recognized boundaries but must the entire area served by the activity.”

Comment – A CDBG funded sidewalk must serve a majority of low- and moderate-income people if it is to be eligible under the “area benefit” criteria. To determine whether an area meets the 51 percent test, it is necessary to first define its service area and percentage of families with incomes below 80 percent of area median for this proposed service area.

The assessment described below illustrates that this test is met for the proposed service area for the Industrial Road Sidewalk Project as 56.0 percent of households in the service area are considered low- and moderate-income.

Proposed Boulder City Industrial Road Sidewalk Project (See Map 5)

Census Tracts (Block Groups)	Low and Moderate Income Population	Total Population	Percent Low and Moderate Income
55.01 (1)	465	830	56.0

Source: FY 2014 LMISD by Grantee - Summarized Block Group Data, 2006-2010 American Community Survey

PROJECT OUTCOMES

Approval of this Pre-Award Approval funding request will enable the City of Boulder City to complete a much needed sidewalk in a low-income neighborhood of the community. The new sidewalk will serve as a natural corridor for pedestrians to access a commercial area from their RV home neighborhood. Without the sidewalk, persons from this low-income community must drive a vehicle or ride a bicycle to access the grocery store and commercial center. The sidewalk will stimulate greater walking and exercise patterns from the community that has become dependent on the automobile.

Making sidewalks throughout the community accessible to the public is good public policy and is a requirement of the federal Americans with Disabilities Act. Moving forward with this improvement is expected to make public sidewalks more accessible to those who are handicapped and physically impaired.

Boulder City Industrial Road Area and CDBG Eligibility in Orange

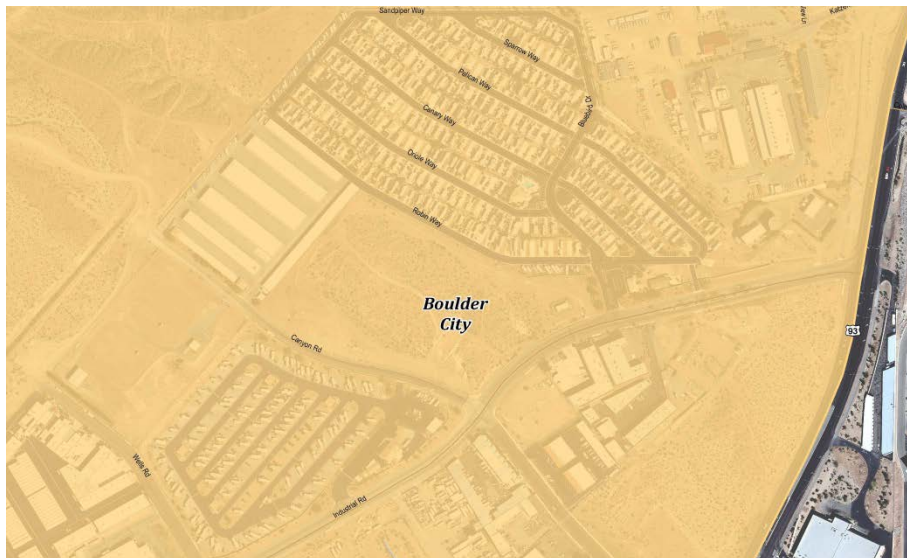


EXHIBIT R

CITY OF MESQUITE PARK IMPROVEMENTS

PROJECT DESCRIPTION

The City of Mesquite expects to receive approximately \$190,000 annually in CDBG funds for Fiscal Years 2015-2019 for a total of \$950,000. Mesquite proposes to use its funds for the design and construction of ball field improvements in Hafen Park located in a low-income area of the community.

As a growth community, the City of Mesquite faces dual pressures which are: (1) to build the infrastructure to provide needed urban services to its new neighborhoods and (2) to maintain and preserve the older, existing neighborhoods. To help meet this second objective, Mesquite is asking Pre-Award Approval to pre-commit its future FYs 2015-2019 CDBG funds for the design and construction of improvements in its park located in Census Tract 56.07, a low-income census tract.

The City has developed three priority park improvement projects, one of which will be determined at a later date to be the favored project for CDBG funding. Each priority project is CDBG-eligible and includes:

(1) PRIORITY 1: Hafen Park Multipurpose Field – \$600,000

Near the proposed splash pad at Hafen Park, a large open space exists that has had difficulties keeping grass growing due to poor soil conditions since the building of the park. However, the field could be used for multipurpose activities for neighborhood families, youth and adult soccer, football, and other activities. This open area of the park will become more usable if the grass area was over-excavated, leveled, and new grass installed.

If additional outside funds can be raised, it is proposed to install synthetic turf for an additional \$400,000. (To make feasible, grants and donations will be sought from sports organizations to assist with costs.)

(2) PRIORITY 2: Pickleball Four-Court Complex– \$400,000

The City of Mesquite has a significant active senior population and pickleball is a fast-growing sport with growing local support. The cost to construct a single court is approximately \$100,000.

Two locations, both within CDBG eligible low- and moderate-income areas, are being considered for placement of the pickleball court complex: (1) Old Mill Road

across from the City's recreation center, and (2) Hafen Park, just north of the existing tennis courts.

No matter the location, the pickleball four-court complex will provide an enjoyable and recreational activity for persons of all ages and particularly for the seniors.

Should additional CDBG funds be forthcoming during the fiscal year period of 2015 to 2019, the City of Mesquite also approved a third priority:

(3) PRIORITY 3: Rubberized Playground and Shade Structure – \$385,000

This activity involves the installation of a rubberized safety product underneath the existing playground equipment to increase playground safety in close proximity to low- and moderate-income neighborhoods, plus the installation of a shade structure to prevent the harmful effects of ultra-violet rays.

These safety improvements would be added at the following park locations:

- Hafen playground – Rubberized play surface (already has shade structure) - \$75,000
- Jensen Park playground – Rubberized play surface and shade structure - \$250,000
- Desert Rose Park – Rubberized play surface (already has shade structure) - \$60,000

Should the projected cost for Priority Project Nos. 1 and 2 exceed the total projected CDBG revenue of the five-year period, it is planned that the City could supplement this project with redevelopment bond monies. Also, the project could be built during the first year of the plan using redevelopment bond funds and then the annual CDBG grant funding would pay back the redevelopment bond fund. In the event that not all activities included under Priority Project No. 1 may be eligible, any CDBG funds remaining due to ineligibility or unanticipated additional CDBG funds are received, the City would utilize the remaining funds for either or both Priority Project No. 2 and Priority Project No. 3, depending on the amount of funds that are available.

PROJECT READINESS TO PROCEED

The Mesquite City Council approved its parks improvements project for its next Five Year Capital Improvement Plan at its November 25, 2014, regular city council meeting for Fiscal Years 2015 to 2019.

PROGRAM BUDGET

The City of Mesquite will budget these park improvements to utilize available funds. It is anticipated that the City will receive approximately \$950,000 in CDBG monies for this time period (FYs 2015-2019 at approximately \$190,000 per year times five grant years = 950,000).

CDBG ELIGIBILITY ASSESSMENT

Statutory Justification - Section 570.201 under Basic eligible activities states that:

“CDBG funds may be used for the following activities:

- C. Public Facilities and improvements. Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements...”

Comment- Constructing or improving park facilities in Mesquite is an eligible activity under Section 570.201(c).

National Objective - Section 570.208 under Criteria for National Objectives states:

“(1) Area Benefit Activities: (i) an activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons. Such an area need not be coterminous with census tracts or other officially recognized boundaries but must the entire area served by the activity.”

Comment – A CDBG funded capital project must serve a majority of low- and moderate-income people if it is to be eligible under the “area-benefit” criteria. To determine whether an area meets this 51 percent test, it is necessary to first define its service area and percentage of families with incomes below 80 percent of area median for this proposed service area.

The assessment described below illustrates that this test is met for the proposed service area for the proposed park improvements as 68.0 percent of households in the service area are considered low- and moderate-income.

Proposed Mesquite Park Improvements sites (see Map 6)

Census Tracts (Block Groups)	Low and Moderate Income Population	Total Population	Percent Low and Moderate Income
56.07 (1 & 2)	1,595	2,570	62.1
56.14 (1)	615	815	75.5
76.00 (1)	710	910	78.0
Area Totals	2,920	4,295	68.0

Source: FY 2014 LMISD by Grantee - Summarized Block Group Data, 2006-2010 American Community Survey

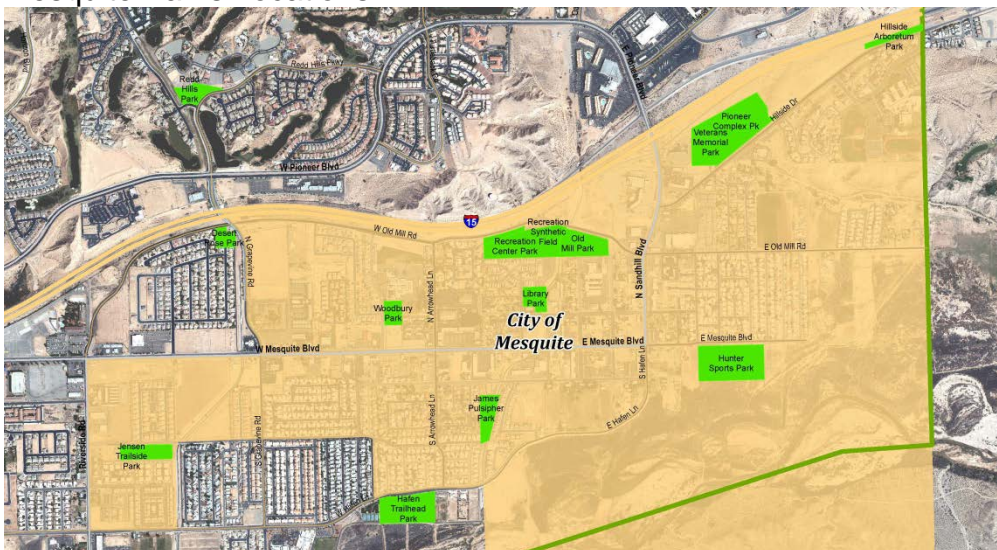
PROJECT OUTCOMES

Over the past decade, the City of Mesquite has boomed as one of the “gateway” state border communities along U.S. Interstate 15 leading toward Las Vegas. As part of the central urban core of the City of Mesquite, Census Tract 56.07 has seen a change from rural agricultural land in the 1990s to the development of multi-family housing units and single-family homes, representing a significant urbanization trend in response to the community’s tremendous population growth over the past 20 years.

As a community grows, it is important that equal attention also be given to maintaining the more mature areas in order to help preserve property values throughout an entire community. Preserving and improving public areas such as parks are one means that government can employ to upgrade an area in a low income census tract to revitalize an area and improve a neighborhood. Park improvements are one tangible way to demonstrate the City of Mesquite’s commitment to maintaining a high quality of life in its older low/moderate income neighborhoods.

With the addition of a multipurpose field and pickleball courts, youth and adults of all ages will receive the benefits derived from participation in activities to be enjoyed at both these two new locations. These benefits include improved physical and mental health from exercise and active recreation classes, along with enhanced well-being from participation in physical, social, or leisure activities that can offset depression and loneliness, especially among seniors. Participation in outdoor offerings generally improves individual quality of life, delivering a sense of shared experiences that help build community and enrich lives. (The Benefits of Parks and Recreation, 1992; Parks & Recreation, April 2005).

Mesquite Parks Locations



CLARK COUNTY, NEVADA

FY 2010-2015 CDBG Capital Improvement Plan Projects



Foundation for an Independent Tomorrow



Legal Aid of Southern Nevada



Walnut Recreation Center Park



Community Counseling Center



Nevada Partnership for Homeless Youth



HELP of Southern Nevada Services Campus